N Hamp
F
44
.A46
2006

2006 Annual Report

Town of Alton, New Hampshire

alton.nh.gov

DATES TO REMEMBER

January 1, 2007	2007 Fiscal Year Begins
March 31, 2007	Last Day for Intent to Cut to be filed
April 1, 2007	All real property assessed as of this date
	Intent to excavate must be filed
April 15, 2007	Last day to file current use applications
	Last day for filing applications for tax-exempt properties including elderly exemptions
	Last day for veterans to file permanent application for tax credits (green card)
	Filing report of excavated material still in progress through March 31st for all earth excavated during tax year
April 30, 2007	Dog Licenses Expire
May 15, 2007	Timber Tax Report of Cut Due
July 1, 2007	Last day to pay first installment of 2007 property taxes without interest penalty
December 1, 2007	Last day to pay final installment on 2007 property taxes with interest penalty

ACKNOWLEDGEMENTS:
Annual Town Report 2006 Cover – The M/S Washington and Swimming Platform @ Alton Bay – Courtesy Adam Drapcho
Historical Photos – Downings Landing, Alton Bay c. 1950 – Courtesy Richard Downing

Other Photographic Acknowledgements:
Town of Alton Web Site
The Mount's Maiden Voyage 1940 – Courtesy Muriel Stinson and Thomas Hoopes
"The Mount" departing Alton Bay – Courtesy Timothy P. Rockwood
The Pavilion Fire, December 2006 – Courtesy Alan Sherwood
Trustees of Levey Park – Courtesy Adam Drapcho
Presentation to Elsa Bayer – Courtesy Virginia Bayer
Presentation to Russ Bailey – Courtesy Jennifer Fortin
Senior Center Luncheon – Courtesy John Bishop
Fire Gear – Courtesy Fire Students @ Alton Central Fire Station

Preparation of Town Report:
Alan Sherwood
Russell Bailey
Jennifer Fortin
Patricia Rockwood
Jan Coull
Paulette Wentworth

Town Web Site:
Alan Sherwood
Sheri Emerson
Stacy & Steve Holly

DEDICATION

Joseph R. Houle

1915 - 2006

This year the Board of Selectmen has dedicated our Annual Report in memory of Joseph Houle a person of integrity who served the Town for 23 years with distinction as a member and Chairman of the Trustees of Trust Funds.

Joe and his wife Winona (Vernal) were married in 1950 and resided in Alton during their marriage. Joe served his country in the US Navy during WWII.

Joe's banking experience was invaluable, and as Chairman of Trust Funds, he managed the many Town Trust Funds of approximately $5 million dollars. During his tenure he was instrumental in the establishment of the William Heidke Trust Fund, so important to the elderly residents of Alton, and he would faithfully spend many hours assisting residents of Alton.

We honor Joe at this time for his military service and for his years as a public servant His legacy will continue to set the ideals for future Trustees who will follow.

P.A.R.

HAND OF FRIENDSHIP

This past fall, Daniel Adams from Alton, England visited our Town Hall and presented us with a Map of 17th Century Alton, located in Hampshire County, England, a letter from the Mayor and a book on their history, entitled "Bygone Alton". Mr. Adams wrote this article as re-printed in this Town Report, for " the "Alton Herald" upon his return to England:

"I decided to go on holiday to New Hampshire, USA, and I contacted the local council on the US who provided me with gifts and information to bring with me to the American Altonians. Upon my arrival I was given the grand tour of Alton, USA style. The Town is very small in comparison with Alton, UK, but despite the disparity in size, it seems community spirit is something that extends across both sides of the Atlantic. The Town has managed to preserve a great deal of its history. I was given a tour of their Town Hall including a climb into the clock tower and was privileged to be asked to sign my name as a lasting memory of my visit from Alton in England".

The Selectmen wish to thank the Town Hall employees and Parks & Recreation staff who organized the event for their British visitor and provided the tour and to others including Gwendolyn Jones, former Town Clerk, and Judith Fry, Chairman of the Downtown Revitalization Committee, Russell Bailey, Town Administrator, Lisa Waterman, Town Clerk and local businesses.

The Town is appreciative of these gifts of friendship which may be viewed at the Town Hall.

P.A.R.

2006 ANNUAL REPORT

of the

TOWN OF ALTON

Incorporated 1796

County of Belknap

State of New Hampshire

HISTORICAL PERSPECTIVE:

George W. Bush – President of the United States
Richard B. Cheney – Vice-President of the United States

United State Senators
Judd Gregg
John E. Sununu

U.S. Representative in Congress – 1st District
Carol Shea-Porter

Governor of the State of New Hampshire
John Lynch

Executive Councilor
Raymond S. Burton

State Senator – District #4
Kathleen Sgambati

State Representatives to the General Court – District 31

Janet F. Allen	James P. Pilliod
David H. Russell	Laurie Boyce
John H. Thomas	Michael D. Whalley
Charles L. Clark	Alida Millham

Town Population
5074
Source: 2005 Census(estimated)

TABLE OF CONTENTS

Dates to Remember.....i
Dedication.....ii
Hand of Friendship.....iii
Historical Perspective.....iv
Table of Contents.....v
Town Officials Directory.....1-6

Town Meeting
2006 Town Meeting Official Ballot Results.....7-12
2006 Minutes of the Annual Town Meeting.....13-33
FY2007 Budget Preparation Worksheet.....118-138
2007 Deliberative Meeting Warrant.....139-148
2007 Default Budget.....149-153
2007 Town Budget (MS7).....154-163
2007 Annual Town Election Ballot(Sample).....164-168

Financial
Independent Auditors Report.....34-36
Tax Collector's Financial Report.....37-39
Town Treasurer's Official Report.....40-44
Trustees of Trust Funds Report.....45
Assessing Office Financial Report.....46-47
Inventory of Town Property.....48-49
Alton Tax Rate 2006.....50-51
Budget Committee Report.....52-53

Administration
Board of Selectmen's Report.....54-55
Town Administrator's Report.....56
Summary of Legal Expenses.....57
Welfare Officer.....58
Operation Blessings.....59

Town Clerk's Office
Town Clerk's Report.....60
Vital Statistics – Births.....61
Vital Statistics – Marriages.....62
Vital Statistics – Deaths.....63
Supervisors of the Check List.....64

Land Use
Town Planner/Planning Board.....65-69
Zoning Board of Adjustment.....70-71
Capital Improvement Reports.....72-73
Code Official's Report.....74
Conservation Commission Report.....75
Lakes Region Planning Commission Report.....76-77
Downtown Revitalization Committee.....78-79

TABLE OF CONTENTS (continued)

Parks & Recreation Department
Recreation Director's Report.....80
Levey park Trustee's Report.....81

Public Safety
Fire Chief's Report.....82
Alton Bay Pavilion.....83
Forest Fire Warden.....84
Police Department Report.....85.
Police Department Activity Statistics Report.....86

Report of the Water Works.....87

Report of the Highway Agent.....88
Road Inventory.....89-91

Solid Waste Center
Report of the Director..... .92
Lakes Region Household Hazardous Product Facility.....93-94

Statewide Elected Officials
Executive Councilor's Report.....95
State Senator's Report..... 96

Cultural
Gilman Library/Librarian's Report.....97
Gilman Museum Report.....98

Report of Cemetery Trustees.....99

Community Organizations
Alton Community Services Program.....100
Alton Garden Club Report.....101
Alton Historical Society Report.....102
American Red Cross..... 103-104
Caregivers of the Wolfeboro Area.....105
Community Action Program..... 106-107
Community Health & Hospice, Inc..... 108
Economic & Labor Market Information Bureau.....109-111
Genesis Behavioral Health..... 112
Medication Bridge..... 113
New Beginnings 114
Senior Center..... 115
Visiting Nurse Association..... 116
Youth Services Bureau..... 117

DON'T MISS IT !!!

A Ride on the Famous

STEAMER MT. WASHINGTON

Tops in Thrills, Enjoyment, Scenery

See Lake Winnipesaukee's 274 Islands—Six Mountain Ranges—180 Miles of Shoreline

Fare Only $1.00 · Children Half Fare

Sixty-five Mile Sail

1940 SUMMER TIME TABLE

Effective June 16 to Sept. 8, Inc. Eastern Standard Time

LANDINGS	DAILY (Except Sunday) a.m.	DAILY (Except Sunday) p.m.	SUNDAYS a.m.	SUNDAYS p.m.
Weirs Leave	8.00	1.00	9.00	1.00
Bear Island	†8.25	†1.25		†1.25
Center Harbor	8.45	1.45		
Wolfeboro	10.10	3.10	10.10	2.25
Alton Bay	10.50	3.50	10.50	3.05
Weirs Arrive	12.15	5.15	12.15	4.30

† Stops to leave passengers only on notice to the Purser and stops to take on passengers only on signal to the Pilot.

Time Table Subject to Change Without Notice.
Not Liable for Delays in Schedule.

Refreshments, Music, Dancing

Captain Leander Levallee **Owned and Operated by Carroll Bros.**

THE WEIRS, LACONIA, N. H.

THE HOLLIS PRESS, INC., PRINTERS, HOLLIS, N. H.

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Cris Blackstone, Chairman (2007)
Stephan E. McMahon, Vice-Chairman (2009)
Alan Sherwood (2008)
Patricia M. Fuller (2008)
Arnold P. Shibley (2007)

BUDGET COMMITTEE:

Stephen Miller, Chairman (2008)
William Curtin, Vice-Chairman (2007)
Laurie Boyce (2007)
Richard Macdonald (2007)
Elizabeth Dominick (2009)
Terri Noyes, School Board Representative
Stephan McMahon, Selectmen' s Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2009)
Richard Poor (2008)
Francine Bonfanti (2007)

FIRE WARDS:

Kenneth G. Roberts, Chairman (2008)*resigned*
Richard Quindley, Vice-Chairman (2007)*resigned*
John Scott (2009)*resigned*
2006 Town Meeting Vote to Discontinue Fire Wards – Petition Warrant Article #44

LIBRARY TRUSTEES:

Nancy Jordan, Chairman (2009)
Shirley Copeland (2008)
David Birdsey (2007)

MODERATOR:

Mark Northridge (2008)
Reuben Wentworth, Assistant (2008)

PLANNING BOARD:

Jeremy Dube, Chairman (2009)
Thomas Hoopes, Vice-Chairman (2007)
Cynthia Balcius (2008)
Bruce Holmes (2008)
Jeanne Crouse (2007)
Donn Brock, Alternate (2008)
Bonnie Dunbar, Alternate (2008)
Robert Eddy, Alternate (2007)
James Bureau, Alternate (2009)
Wally Keniston, Alternate (2009)
Pamela Mcleod (2009)*resigned*
Cris Blackstone, Ex-Officio
Thomas Hoopes, Town's Representative to the Lakes Region Planning Commission
Alan Sherwood, Selectmen's Representative to the Lakes Region Planning Comm.

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2008)
Anna D. Griffin (2012)
Shirley Bishop (2010)

TAX COLLECTOR:

Anne M. Kroeger (2009)

TOWN CLERK:

Lisa Waterman (2009)

TREASURER:

Patricia Palmer (2009)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (2007)*deceased*
Muriel Stinson (2009)
Shirley Copeland (2008)
Scott Blackstone (2007)*appointed*

WATER COMMISSIONERS:

John Conboy, Chairman (2008)
Malcolm Simonds, Vice-Chairman (2007)
William Curtin, Commissioner (2009)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

Angela Bystrack, *resigned*

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Kathleen A. Currier, Assessing Secretary
Jan Coull, Assessing Secretary

BEACH COMMITTEE:

Dawn Wallace, Chairman (2007)
Paul Richardson (2007)
Carol Richardson (2007)
William DeLong (2007)
Peter Bolster (2007)
Kristin Thomas (2007)
Ruth Arsenault (2007)
Robin Masteller (2007)

CAPITAL IMPROVEMENTS COMMITTEE:

Thomas Hoopes (2007)
Robert Eddy (2007)
Cris Blackstone, Board of Selectmen's Representative
Jeremy Dube, Planning Board Representative
R. Loring Carr, School Board Representative

CEMETERY DEPARTMENT:

Mark Divito, Caretaker
Robert Witham, Part-time Laborer

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Brian G. Boyers
Jennifer Fortin, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Co-Chairman (2007)
Justine Gengras, Co-Chairman (2009)
Thomas Hoopes (2007)
Roger Burgess (2009)
F. David Lawrence (2008)
Eugene Young (2008)
Alan Sherwood, Selectman's Representative

DEPUTY FINANCE OFFICER:
Sheri Emerson

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:
A. Marie Price

DEPUTY TOWN TREASURER:
Jean Stone

DOWNTOWN REVITALIZATION COMMITTEE:
Judith Fry, Chairman (2007)
Nancy Merrill (2007)
Deanna O'Shaughnessy (2007)
Bonnie Barsanti (2007)
Martin Cornelissen (2007
A. Pete Shibley, Selectman's Representative

EMERGENCY MANAGEMENT COMMITTEE:
Alan Johnson, Director
Kenneth Roberts
E. Russell Bailey

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:
Patricia A. Rockwood

FINANCE OFFICER & DEPUTY WELFARE OFFICER:
Paulette Wentworth

FIRE DEPARTMENT:
Alan Johnson, Fire Chief
Mary Jane Dascoli, Executive Secretary

GILMAN LIBRARY:
Holly Brown, Librarian
Cindy Miller, Assistant Librarian

GILMAN MUSEUM COMMITTEE:
Board of Selectmen

HIGHWAY DEPARTMENT:
Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:

Richard Jones, Chairman (2007)
Kenneth Gilbert (2009)
Claire Fitzgerald (2008)

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2009)
Melissa Wells (2007)
David Cumming (2007)
Joshua Hoagland (2007)
A. Pete Shibley, Selectman's Representative

PLANNING DEPARTMENT:

Peer Kraft-Lund, Part-time Interim Town Planner
Monica Jerkins, Planning Technician
Sheila Jacobs, Secretary

POLICE DEPARTMENT:

Ryan Heath, Captain/Operations Commander
Susan Roberts, Executive Secretary
Christine Hughes, Dispatcher/Clerk

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
John Bishop
Eric Uhlig
Tom Brooks

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Alan Johnson
Michael Caverly
Mark Divito
Ronald Arsenault
Eric Uhlig
Kirk Hart
Bryon McSharry

SOLID WASTE CENTER:

Scott Simonds, Director
Ron Arsenault
Douglas Fillatrault

STATE FIRE WARDENS:

Alan Johnson
Scott Williams
Ed Consentino
Michael Caverly Sr.
Mary Jane Dascoli
Christopher Johnson
Gary Hannafin
Richard Brown

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Peter Farrell (Consultant)

WATER DEPARTMENT

Richard A. Quindley, Superintendent
Michael Caverly
Penny Williams, Secretary

ZONING BOARD OF ADJUSTMENT:

Marcella Perry, Chairman (2009)
Timothy Morgan (2007)
Timothy Kinnon (2008)
Paul Monzione (2008)
Stephen Hurst (2008)
David Schaeffner (2008)*alternate*
Pamela Mcleod (2008)*alternate*
Patricia Fuller, Selectmen's Liaison
Keith Chamberlain (2007)*resigned*
Lyndon Avery (2008)*resigned*
Angela Bystrack (2008)*resigned*

COPY

BALLOT 1 OF 3

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 14, 2006

Lisa Waterman
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN
for three years — Vote for not more than ONE

STEPHAN E. McMAHON	520	●
STEPHEN MILLER	380	○
(Write-in)		○

TOWN CLERK
for three years — Vote for not more than ONE

LISA WATERMAN	915	●
(Write-in)		○

TAX COLLECTOR
for three years — Vote for not more than ONE

ANNE M. KROEGER	880	●
(Write-in)		○

TREASURER
for three years — Vote for not more than ONE

PATRICIA PALMER	713	●
STEPHANIA PEARCE	158	○
(Write-in)		○

TRUSTEE OF TRUST FUNDS
for three years — Vote for not more than ONE

MURIEL V. STINSON	808	●
(Write-in)		○

LIBRARY TRUSTEE
for three years — Vote for not more than ONE

NANCY D. JORDAN	831	●
(Write-in)		○

FIRE WARD
for three years — Vote for not more than ONE

JOHN H. SCOTT	754	●
(Write-in)		○

MODERATOR
for two years — Vote for not more than ONE

MARK A. NORTHRIDGE	843	●
(Write-in)		○

CEMETERY TRUSTEE
for three years — Vote for not more than ONE

SHIRLEY A. LANE	805	●
(Write-in)		○

CEMETERY TRUSTEE
for one year — Vote for not more than ONE

FRANCINE BONFANTI	435	●
EDWARD LYONS	367	○
(Write-in)		○

WATER COMMISSIONER
for three years — Vote for not more than ONE

WILLIAM J. CURTIN	511	●
EDWARD "BUDDY" W. PETERSON JR.	291	○
(Write-in)		○

BUDGET COMMITTEE
for three years — Vote for not more than ONE

ELIZABETH M. DOMINICK	771	●
(Write-in)		○

PLANNING BOARD
for three years — Vote for not more than TWO

JEREMY S. DUBE	774	●
PAMELA MCLEOD	4	●
(Write-in)		○

SUPERVISOR OF THE CHECKLIST
for six years — Vote for not more than ONE

ANNA GRIFFIN	816	●
(Write-in)		○

ARTICLES

ARTICLE 2: Are you in favor of the adoption of amendment #1 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 335 [2005 Section 235] APPEARANCE REVIEW by adding the words "and the Master Plan" paragraph "B" to read as follows: "Review process: As part of its site review and subdivision process the Planning Board shall review each proposal for conformance with the intent of this ordinance and the Master Plan. The Board shall take into account the location within the community, surrounding properties and proposed use of any proposed development in making its decision." Rationale: A reference to the Master Plan is added to direct an applicant to additional information regarding Appearance Review, such as landscaping requirements, signage, and design of commercial buildings.

YES	590	●
NO	231	○

TURN BALLOT OVER AND CONTINUE VOTING

COPY

ARTICLES CONTINUED

ARTICLE 3: Are you in favor of the adoption of amendment #2 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 330 [2005 Section 230] ELDERLY HOUSING definition** to include "At least one resident of the household must be 62 years old or older" and **to change 330:5[230:4]: Design Criteria for Elderly Housing: to add changes to the permitted central support facilities** to include "Central dining facilities (serving staff, residents, and their guests only)," "circuit dental care," and limiting use of the permitted central facilities "General Store (servicing staff, residents and their guests)" and Medical sub-stations..." to (servicing residents only)". Rationale: This amendment is proposed to identify the minimum age criteria for elderly housing and to limit the use of support facilities in elderly housing complexes to residents, their guests and staff of the complex in order to prevent the creation of small businesses open to the general public in zones where commercial uses are not permitted.

YES ● 759
NO ○ 209

ARTICLE 4: Are you in favor of the adoption of amendment #3 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 331[2005 Section - 231] CONTINUING CARE RETIREMENT COMMUNITIES and amend proposed 2006 Section 401 [2005 - Section 301] TABLE OF USES Retail Business and Service to allow continuing Care Retirement Communities** as allowed uses in the Residential, Residential-Commercial, Residential Rural, and Rural Zones; **and to amend 2006 ARTICLE 200 [2005 - Article 500] DEFINITIONS:** Continuing Care Retirement Communities (CCRC), Independent Living CCRC, Assisted Living CCRC facilities, and Dwelling Unit - CCRC (Continuing Care Retirement Community). Rationale: The purpose of this amendments is to allow the development of continuing care retirement communities and to define the permitted uses within these communities.

YES ● 742
NO ○ 217

ARTICLE 5: Are you in favor of the adoption of amendment #4 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 401[2005 Section - 301] PERMITTED USES - TABLE OF USES to add the uses:** "Amusement - Indoor" and "Amusement - Outdoor" separately in table (permitted zones not changed); and move "Hotel or Motel", "Lodging House or Bed & Breakfast", and Seasonal Cabins" to the "Retail Business and Service " section of the Table (permitted zones not changed); **and to delete** "Mini Warehouse" from use #27, leaving the remaining Self-Storage Facilities, Warehouses" **uses and to delete the term** "Guest House" from 2006 use #25 under Retail Business and Service (2005 use #11 under Residential Uses). Rationale: This amendment is proposed to recognize differences in Indoor and Outdoor Amusements, to remove outdated terms (mini-warehouse and guest house), to identify hotels, motels, lodging houses, bed and breakfast as commercial uses. No changes are made to the zones in which these uses are permitted.

YES ● 714
NO ○ 240

ARTICLE 6: Are you in favor of the adoption of amendment #5 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION463 [2005 Section - 363] (RURAL RESIDENTIAL ZONE) RESTRICTIONS GOVERNING USE** to read that "no more than 25% of the minimum lot requirement can be made up of jurisdictional Wetlands and Steep Slopes - 25% or greater. Rationale: The purpose of this amendment is to assure that newly created lots in the Rural Residential zone have a buildable area of at least 3/4 of an acre per dwelling unit for structures, well and septic.

YES ● 699
NO ○ 253

ARTICLE 7: Are you in favor of the adoption of amendment #6 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 603 [2005 Section - 270] WIRELESS TELECOMMUNICATIONS FACILITIES ORDINANCE with SECTION 603 PERSONAL WIRELESS SERVICE FACILITIES ORDINANCE?** Rationale: The purpose of this ordinance is to improve wireless service in the area and provide alternatives to tall towers with less visual impact upon the town.

YES ● 728
NO ○ 225

ARTICLE 8: Are you in favor of the adoption of amendment #7 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 327 [2005 Section - 227] SETBACK REQUIREMENTS that "a 25 foot natural vegetative buffer shall be maintained from all wetlands, greater than 10,000 square feet in size" and that building structures be subject to setbacks to include a "perennial stream")** This would apply only to lots created after March 14, 2006. Rationale: The purpose of this amendment is to require a protective buffer around wetlands on newly created lots and to create a building setback from perennial streams.

YES ● 698
NO ○ 258

ARTICLE 9: Are you in favor of the adoption of amendment #8 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 200 [2005 Section - 500] to modify definitions for the following:** Boat Sales and Boat Service, Dwelling, Elderly Housing, Energy Facility, Frontage(Street), Manufactured Mobile Home Park, Public Waters, Warehouse, and Wetland; **and to add definitions for the following:** Agriculture; Automobile, motorcycle, light truck sales, leasing or rental; Conservation; Recreational Use, Not For Profit; Studio, Art or Photographers; and Wholesale Marketing. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

YES ● 722
NO ○ 225

ARTICLE 10: Are you in favor of the adoption of amendment #9 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION 452 B [2005 Section - 352 B] Rural Zone - RESTRICTING GOVERNING USE;** which would require "Each lot shall have a minimum of 200 feet of frontage at the street or highway line. Corner lots shall have a minimum of 200 feet of frontage on each street or highway." Rationale: The purpose of this amendment is to correct a typographical in the 2004 Warrant that was carried forward to the 2004 and 2005 Zoning Ordinance.

YES ● 690
NO ○ 260

ARTICLE 11: Are you in favor of the adoption of amendment #10 proposed by the Planning Board as follows: To **amend proposed section 2006 SECTION ALL[2005 Section All] Reformatting the zoning ordinance with new numbering sequence.** This amendment does not change any zoning regulations only renumbers. Rationale: The purpose of this amendment is to change the order of the sections of the Zoning Ordinance.

YES ● 716
NO ○ 230

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 14, 2006

Lisa Waterman
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars ($28,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	577 404
ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars ($40,000.00)** to be placed in the Police Building Capital Reserve fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	536 434
ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)	YES ● NO ○	765 202
ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ninety-Nine Thousand Five Hundred Dollars ($99,500.00)** for the purpose of purchasing a new loader to replace the existing 1982 loader located at the solid waste facility. This loader is necessary for the daily processing of the waste containers and maintenance of the facility. This amount to be offset by $59,500 from the existing capital reserve fund and the balance of $40,000 is the only amount to be raised by taxation. This will be e non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	610 370
ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the building and site improvements Capital Reserve Fund for the transfer station which also includes the EPA stormwater management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	689 277
ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be added to Town Beach Improvements Capital Reserve Fund. This is the final appropriation that will provide for completing the beach restoration as this project has received approval for all permits and is part of a two-phased project. [Appropriation recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required)	YES ● NO ○	681 297
ARTICLE 18: Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Three Hundred Eleven Thousand Two Hundred Ninety Seven Dollars ($5,311,297.00)**. Should this article be defeated, the default budget shall be Five Million One Hundred Seventy Three Thousand Five Hundred Twenty Seven Dollars ($5,173,527.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)	YES ● NO ○	519 436
ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twelve Thousand-Two-Hundred-Forty Four Dollars ($112,244.00)** and to authorize the withdrawal of the $112,244.00 from the Ambulance Operation fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	771 203
ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars ($50,000.00)** to be added to the Alton Fire Station Capital Reserve. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	573 406
ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty One Dollars ($50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of $50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the second payment on the lease/purchase of a five-year agreement. This will be e non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	716 258

TURN BALLOT OVER AND CONTINUE VOTING

COPY

ARTICLES CONTINUED

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Eighty Seven Thousand Dollars ($387,000.00)** for the purpose of purchasing and equipping a new Fire Pump Truck. A portion of this amount to come from the Fire Equipment Capital Reserve of $187,000 and the balance of $200,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ○ NO ●	445 508
ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars ($600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $157,090.61. This is an annual appropriation that provides for the reconstruction of existing roadways, with $750,000 being raised each year since 2001. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	617 335
ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Two Hundred-Twenty-Eight-Thousand Three Hundred-Seventy-Five Dollars ($228,375)** for the purpose of purchasing an excavator for use by the highway department for reconstruction and maintenance of the town roads. This equipment is necessary to efficiently implement the new road reconstruction/maintenance program. Said amount to be partially offset by $165,000 from the Highway Equipment Capital Reserve and the balance of $68,375 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. (Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	480 476
ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Forty-Three Thousand Dollars ($43,000.00)** for the purchase of a truck/plow for the highway department. This will replace an existing truck that can no longer be used for plowing. . This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	593 362
ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** for the purpose of building an addition to the existing town garage located on Letter S Road. This addition will be done by the highway staff and is needed for the maintenance of the town vehicles. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	533 418
ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	651 291
ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred-Sixty Dollars ($8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meal on wheels, weatherization assistance, Women, Infants and Children food assistance program(WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	785 178
ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Forty Five Dollars ($13,045)** for the purpose of supporting the VNA Hospice which is a not for profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	796 163
ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Nine Hundred Seventy Five Dollars ($19,975.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for Juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)	YES ● NO ○	523 431
ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Four Thousand One Hundred Dollars ($4,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	795 160
ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Three Hundred Ninety Seven Dollars ($1,397.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)	YES ● NO ○	660 297

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 14, 2006

Lisa Waterman
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Dollars ($8,500.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department.. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ● 797
NO ○ 177

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Sixty Eight Dollars ($368.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ● 767
NO ○ 201

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars ($1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is not recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

YES ● 664
NO ○ 308

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Eighteen Dollars ($6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services cover children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ● 661
NO ○ 299

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars ($2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ● 805
NO ○ 169

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to purchase ten plus acres of land located on Trask Side Road. This land was sold in a town auction in 1996 but is not buildable due to deed restrictions and also has ownership rights to all properties within the subdivision. The $10,000 covers the base purchase price of $6500 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st, 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○ 472
NO ● 475

ARTICLE 39: To see if the Town will vote to recommend that the Town reimburse **Zero Dollars ($0.00)** to private landowners for legal expenses relative to Linwood Drive. [Appropriation recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required) This was originally a petition article, which was amended at the Deliberative session to read as above.

YES ● 602
NO ○ 328

ARTICLE 40: To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Marilyn Pierce to construct, reconstruct, maintain and repair a retaining wall and septic system to the area of land known as Railroad Avenue between the edge of the improved and traveled roadways and the property of said Pierce. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

YES ● 708
NO ○ 234

ARTICLE 41: To see if the Town will authorized the establishment of a Recycling revolving fund pursuant to RSA 31-95h for the purpose of facilitating and encouraging recycling as defined in RSA 149-M:4. The Fund to be called the "Recycling Revolving Revenue Fund with revenue to be derived strictly from the fees and receipts received from the processing and sale of recycled materials. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out only upon order of the authorized agent. And further to authorize the Board of Selectmen to be the authorized agent for this fund. These funds may be expended only for the recycling purposes as stated in RSA 149-M:4, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

YES ● 706
NO ○ 241

TURN BALLOT OVER AND CONTINUE VOTING

COPY

ARTICLES CONTINUED

ARTICLE 42: To see if the Town will authorize the adoption of the 2000 International Building Code, 2003 International Mechanical Code, 2000 International Plumbing code, 2003 Residential Building Code, National Electrical Code 2005 and Life Safety 101 - 2003. The town presently uses the BOCA codes of 1993-1996 which have been replaced by the International Codes.	YES ◉ NO ○	713 226
ARTICLE 43: I, the undersigned, want the following article placed on the 2006 Ballot for the Town of Alton, NH. I declare that I am a registered voter in the town of Alton, NH. Starting with the Town ballot of 2007 the position of, Member of the Zoning Board of Adjustment, shall be an elected position pursuant to RSA 673:3 & RSA 669. (Petition Article)	YES ◉ NO ○	676 242
ARTICLE 44: We the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen submit the following warrant article to abolish the Firewards to the 2006 annual town meeting as follows: Are you in favor of changing the organization of the fire department by abolishing the positions of elected Firewards pursuant to RSA 154:1-I(d) and choosing in its place the organization that allows for the fire chief to be appointed by the local governing body, with fire fighters appointed by the local governing body based on the recommendations of the fire chief pursuant to RSA 154:1-I(b). This change would take place one(1) year from the 2006 town meeting. (Petition Article)	YES ◉ NO ○	494 426
ARTICLE 45: Shall we adopt an exemption for the disabled: The exemption based on assessed value, for qualified taxpayers shall be $40,000. To qualify, the person must have been a New Hampshire Resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $25,000 if single and $44,000 if married; and own net assets not in excess of $50,000 excluding the value of the person's residence. Also must be eligible under the Federal Social Security Act for benefits to the totally and permanently disabled per RSA 72:37-b. (Majority vote required)	YES ◉ NO ○	713 225

YOU HAVE NOW COMPLETED VOTING

A True Copy Attest:

Date March 15, 2006 Alton, NH

Lisa Waterman

Town Clerk

Minutes of the 2006 Annual Town Deliberative Session
February 8, 2006
Prospect Mountain High School

Pursuant to the foregoing Warrant, the voters met at the Prospect Mountain High School on Wednesday the Eighth (8th) day of February in the year Two Thousand Six (2006), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberation upon the following Warrant Articles and the town elections to approve the warrant articles by ballot vote.

Moderator Mark Northridge started the meeting at 7:06 p.m. This is the first deliberative session of the 210th annual meeting of the town of Alton. The second session will be held on March 14th at the same location to vote upon the entire Warrant. Today we are here to discuss Articles 12-46 and to prepare Articles 12-45 for the ballot. Article 1 is candidates running for office and Articles 2-11 are zoning articles neither of which can be amended at this meeting. Reverend Peter Bolster offered words of encouragement. The Moderator officially opened the meeting and then led the audience in the Pledge of Allegiance.

Moderator Northridge then introduced Reuben Wentworth, Assistant Moderator, Jennifer McCullough, Transcriber, Lisa Waterman, Town Clerk, Russell Bailey, Town Administrator, James Sessler, Town Attorney, Alan Sherwood, Chairman Board of Selectmen, Cris Blackstone, Member Board of Selectmen, Stephan McMahon Member Board of Selectmen and Pete Shibley, Member Board of Selectmen.

The Moderator also introduced Budget Committee members, Stephen Miller, Chairman, Laurie Boyce, Vice Chairman, Virgil Macdonald, Member, Greg Fuller, Member, John Brooks, Member and Bill Curtin, Member.

Moderator Northridge stated this meeting could be lengthy. This is our first meeting under SB2. My intent is to complete the meeting this evening, however, if we are unable to get through tonight, Thursday evening has been reserved at this location. The Moderator's rules of the meeting were read.

Stephen Miller, Chairman of the Budget Committee read a brief statement explaining their process for determining the budget and concluded with the following motion:

"I move, for the record that the Alton Town Operating Budget be offered to the voters as being jointly agreed by the Budget Committee and Board of Selectmen as presented," seconded by Alan Sherwood.

ARTICLE 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk for three years, one tax collector for three years, one treasurer for three years, one trustee of the trust funds for three years, one library trustee for three years, one fire ward for three years, one moderator for two years, one cemetery trustee for three years, one cemetery trustee for one year, one water commissioner for three years, one budget committee member for three years, two planning board members for three years and one supervisor of the checklist for six years.

ARTICLE 2: Are you in favor of the adoption of amendment #1 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 335 [2005 Section 235] APPEARANCE REVIEW by adding the words "and the Master Plan" paragraph "B" to read as follows**: "Review process: As part of its site review and subdivision process the Planning Board shall review each proposal for conformance with the intent of this ordinance and the Master Plan. The Board shall take into account the location within the community, surrounding properties and proposed use of any proposed development in making its decision." Rationale: A reference to the Master Plan is added to direct an applicant to additional information regarding Appearance Review, such as landscaping requirements, signage, and design of commercial buildings.

ARTICLE 3: Are you in favor of the adoption of amendment #2 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 330 [2005 Section 230] ELDERLY HOUSING definition** to include "At least one resident of the household must be 62 years old or older" and **to change 330:5[230:4]: Design Criteria for Elderly Housing: to add changes to the permitted central support facilities** to include "Central dining facilities (serving staff, residents, and their guests only)," "circuit dental care," and limiting use of the permitted central facilities "General Store (servicing staff, residents and their guests)" and Medical sub-stations…" to (servicing residents only)". Rationale: This amendment is proposed to identify the minimum age criteria for elderly housing and to limit the use of support facilities in elderly housing complexes to residents, their guests and staff of the complex in order to prevent the creation of small businesses open to the general public in zones where commercial uses are not permitted.

ARTICLE 4: Are you in favor of the adoption of amendment #3 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 331[2005 Section - 231] CONTINUING CARE RETIREMENT COMMUNITIES and amend proposed 2006 Section 401 [2005 – Section 301] TABLE OF USES Retail Business and Service to allow continuing Care Retirement Communities** as allowed uses in the Residential, Residential-Commercial, Residential Rural, and Rural Zones; **and to amend 2006 ARTICLE 200 [2005 – Article 500] DEFINITIONS**: Continuing Care Retirement Communities (CCRC), Independent Living CCRC, Assisted Living CCRC facilities, and Dwelling Unit – CCRC (Continuing Care Retirement Community). Rationale: The purpose of this amendments is to allow the development of continuing care retirement communities and to define the permitted uses within these communities.

ARTICLE 5: Are you in favor of the adoption of amendment #4 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 401[2005 Section - 301] PERMITTED USES – TABLE OF USES to add the uses**: "Amusement – Indoor" and "Amusement – Outdoor" separately in table (permitted zones not changed); and move "Hotel or Motel", "Lodging House or Bed & Breakfast", and Seasonal Cabins" to the "Retail Business and Service " section of the Table (permitted zones not changed); **and to delete** "Mini Warehouse" from use #27, leaving the remaining Self-Storage Facilities, Warehouses" uses **and to delete** the

term "Guest House" from 2006 use #25 under Retail Business and Service (2005 use #11 under Residential Uses). Rationale: This amendment is proposed to recognize differences in Indoor and Outdoor Amusements, to remove outdated terms (mini-warehouse and guest house), to identify hotels, motels, lodging houses, bed and breakfast as commercial uses. No changes are made to the zones in which these uses are permitted.

ARTICLE 6: Are you in favor of the adoption of amendment #5 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION463 [2005 Section - 363] (RURAL RESIDENTIAL ZONE) RESTRICTIONS GOVERNING USE** to read that "no more than 25% of the minimum lot requirement can be made up of jurisdictional Wetlands and Steep Slopes – 25% or greater. Rationale: The purpose of this amendment is to assure that newly created lots in the Rural Residential zone have a buildable area of at least ¾ of an acre per dwelling unit for structures, well and septic.

ARTICLE 7: Are you in favor of the adoption of amendment #6 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 603 [2005 Section - 270] WIRELESS TELECOMMUNICATIONS FACILITIES ORDINANCE with SECTION 603 PERSONAL WIRELESS SERVICE FACILITIES ORDINANCE**? Rationale: The purpose of this ordinance is to improve wireless service in the area and provide alternatives to tall towers with less visual impact upon the town.

ARTICLE 8: Are you in favor of the adoption of amendment #7 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 327 [2005 Section - 227] SETBACK REQUIREMENTS that "a 25 foot natural vegetative buffer shall be maintained from all wetlands, greater than 10,000 square feet in size" and that building structures be subject to setbacks to include a "perennial stream"**) This would apply only to lots created after March 14, 2006. Rationale: The purpose of this amendment is to require a protective buffer around wetlands on newly created lots and to create a building setback from perennial streams.

ARTICLE 9: Are you in favor of the adoption of amendment #8 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 200 [2005 Section - 500] to modify definitions for the following:** Boat Sales and Boat Service, Dwelling, Elderly Housing, Energy Facility, Frontage(Street), Manufactured Mobile Home Park, Public Waters, Warehouse, and Wetland; **and to add definitions for the following:** Agriculture; Automobile, motorcycle, light truck sales, leasing or rental; Conservation; Recreational Use, Not For Profit; Studio, Art or Photographers; and Wholesale Marketing. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

ARTICLE 10: Are you in favor of the adoption of amendment #9 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 452 B [2005 Section – 352 B] Rural Zone – RESTRICTING GOVERNING USE**; which would require "Each lot shall have a minimum of 200 feet of frontage at the street or highway line. Corner lots shall have a minimum of 200 feet of frontage on each street or highway." Rationale: The purpose of this amendment is to correct a typographical in the 2004 Warrant that was carried forward to the 2004 and 2005 Zoning Ordinance.

ARTICLE 11: Are you in favor of the adoption of amendment #10 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION ALL[2005 Section All] Reformatting the zoning ordinance with new numbering sequence**. This amendment does not change any zoning regulations only renumbers. Rationale: The purpose of this amendment is to change the order of the sections of the Zoning Ordinance.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars ($28,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Police Chief Kevin Iwans spoke for the article. This is a warrant article we have had for the past 10 years, which is part of the maintenance program. It is not only to purchase a vehicle but also to change lights, radio, and video systems, GPS, and lap top. This is part of the rotation program and is vital.

Motion to restrict reconsideration made by Alan Sherwood, seconded by Cris Blackstone and the motion passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars ($40,000.00)** to be placed in the Police Building Capital Reserve fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Chief Kevin Iwans stated there is currently $80,000 in the capital reserve fund to expand the current police department. We are trying to minimize impact to taxpayers. This is another 5 years down the road.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon and the motion passed.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Town Administrator Russell Bailey stated this is the third year we have had this reserve fund. He also stated we do have contamination coming out of the landfill and we are working with the Department of Environmental Services. This money is needed for monitoring and possible construction of new wells. This will continue until monitoring shows we have no more contamination from this site.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ninety-Nine Thousand Five Hundred Dollars ($99,500.00)** for the purpose of purchasing a new loader to replace the existing 1982 loader located at the solid waste facility. This loader is necessary for the daily processing of the waste containers and maintenance of the facility. This amount to be offset by $59,500 from the existing capital reserve fund and the balance of $40,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Stephan McMahon.

Scott Simonds, Solid Waste Center Director spoke. This is to replace the current 1982 loader at the landfill. This is starting to show its age and we don't want to start putting money into it.

Comment by Loring Carr asking for estimate of what you would get on trade in for old unit.

Scott Simonds stated $12-$15,000.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the building and site improvements Capital Reserve Fund for the transfer station which also includes the EPA stormwater management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Stephan McMahon.

Scott Simonds spoke in favor of this.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Pete Shibley and the motion passed.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be added to Town Beach Improvements Capital Reserve Fund. This is the final appropriation that will provide for completing the beach restoration as this project has received approval for all permits and is part of a two-phased project. [Appropriation recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required)

Motion to move made by Pete Shibley, seconded by Stephan McMahon.

Kelly Troendle, Parks and Recreation director spoke in favor of the article. Funds for Phase II are for core facility requirements to include turf planting for shade, a 10 x 12 covered picnic shelter, and shade area, seasonal lattice fencing, granite benches, and walkway.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon and the motion passed.

ARTICLE 18: Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Three Hundred Ten Thousand Five Hundred Ninety Seven Dollars ($5,310,597.00)**. Should this article be defeated, the default budget shall be Five Million One Hundred Seventy Three Thousand Five Hundred Twenty Seven Dollars ($5,173,527.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Motion to amend article was presented by Bob Longabaugh seconded by Marybee Longabaugh to increase $700.00 for the purpose of a new video camera (DVD).

Amendment was brought forward in writing.

Vote of Amendment to increase to $5,311,297.00. Amendment passes.

Question from Duane Hammond as to what will happen to purchase of camera if we go to the Default Budget, Russell Bailey stated it would not be included.

Loring Carr questioned reduction in insurance for $13,120. Russell Bailey explained this was due to change of insurance (workers compensation) carrier. Also changed unemployment insurance.

Loring Carr questioned the reduction in other Culture and Recreation of $12,860.00. Russell Bailey stated that is for the Gilman Museum, which operates from a trust fund.

Alan Johnson, Fire Chief, made a motion, seconded by Scott Williams to amend the bottom line to $5,324,497.00, an increase of $13,200.00 which reflects the Board of Selectmen recommended budget for the Fire Department. Fire Chief Johnson further explained in 2005 the

Account #	Department Head	Board of Selectmen	Budget Committee	Actual Spent	Reason for Reduction
342-Forest Fire	$3,420.00	$3,420.00	$1,670.00	$10.79	GPS expense was too high. We felt no critical need to replace hose and line bags.
440-Radio Repairs	$3,500.00	$3,500.00	$3,000.00	$2,595.00	Had only spent $1,445.00 by November 1.
449-Preemployment Screening	$1,800.00	$1,800.00	$1,200.00	$105.00	$0 expended by October.

Loring Carr stated that on page two of the handouts the Selectmen recommended $296,264.00 and would like an explanation of cuts or additions.

Alan Sherwood stated $1,000.00 for meetings and conferences, $400 for travel and the telephone went from $7,200.00 to $6,480.00 which is a DSL line not needed because they already have high-speed Internet.

Moderator Northridge announced there was a request for a secret ballot signed by 5 voters of the Town. He further explained the vote was to amend Article 18 to adjust the amount to $5,324,497.00. He instructed the voters to use the light pink tear-off.

Yes 42, No 69, the amendment fails.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon and the motion passed.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twelve Thousand-Two-Hundred-Forty Four Dollars ($112,244.00)** and to authorize the withdrawal of the $112,244.00 from the Ambulance Operation fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Fire Ward Ken Roberts spoke for the article.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars ($50,000.00)** to be added to the Alton Fire Station Capital Reserve. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Fire Department had a 25.5% increase in calls over last year and we feel we can't serve the community with the cut.

A request was made by Ken Roberts to break down cuts and actual expenditures as of December from Fire Department Accounts on a line-by-line basis.

Broken down as follows by Stephen Miller:

Account #	Department Head	Board of Selectmen	Budget Committee	Actual Spent	Reason for Reduction
162-Computer Expenses	$6,450.00	$6,450.00	$4,500.00	$4,735.00	We eliminated one laptop. Amount spent as of December was different then when we originally met second time. That would have changed our minds.
201-New Equipment	$16,500.00	$16,500.00	$14,000.00	$16,561.97	Elimination of stablilization jacks. Description of need and use of additional stabilization jacks changed from time of meeting to public hearing.
206-Fire Uniforms	$4,000.00	$4,000.00	$3,000.00	$2,781.00	Sought to eliminate 20 badges. Thought excessive amount of pants, shirts, and hats being ordered.
207-Vehicle Expenses	$16,000.00	$16,000.00	$13,000.00	$12,781.00	Reduced restorative repairs because Tank Engine #1 was an extraordinary expense the previous year, which we shouldn't have to anticipate the following year.
245-Fire Alarms	$3,600.00	$3,600.00	$2,800.00	$2,342.00	As of November only $1,200.00 had been spent. The Chief did not anticipate using the balance up.

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Chief Johnson explained the purpose of this Article is to expand the East Alton Fire Station to house some of the 9 students we have currently living in the Central and West Alton Fire Stations.

Ruth Messier questioned as to if this was something that was recommended by the Safety Committee. I thought that this was for an expansion of the current fire department.

Alan Sherwood stated that being part of that safety committee, we looked at the Central as well as other outlying stations. We recognize need for expansion of all stations over time. Chuck Westin stated that this was one of the recommendations by the committee because the town is growing in both directions and it is necessary for public safety.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Pete Shibley and the motion passed.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty One Dollars ($50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of $50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the second payment on the lease/purchase of a five-year agreement. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Fire Chief Johnson stated that this payment is the second lease payment on the truck.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Eighty Seven Thousand Dollars ($387,000.00)** for the purpose of purchasing a new Fire Pump Truck. A portion of this amount to come from the Fire Equipment Capital Reserve of $187,000 and the balance of $200,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Fire Chief Johnson made a motion to amend the article to add the words "and equipping" after purpose of purchasing, seconded by Ken Roberts.

Chief Johnson stated that last year the line item for vehicle expenses went over budget. $9,600.00 was spent for the maintenance of a truck that was scheduled to be replaced next year, which will be 20 years old next year.

Greg Fuller questioned if this will purchase and equip the truck completely. Confirmed by Chief Johnson.

Voted on the amendment, the amendment passed.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Russell Bailey and the motion passed.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars ($600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $157,090.61. This is an annual appropriation that provides for the reconstruction of existing roadways, with $750,000 being raised each year since 2001. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Highway Agent Ken Roberts stated it costs $750,000 per mile of road and Alton has 66 miles of road. He further stated the following Warrant Article is part of a new plan which includes a $150,000 cut to this article and he agrees with the cut.

Motion to restrict reconsideration made by Pete Shibley, seconded by Cris Blackstone and the motion passed.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Two Hundred-Twenty-Eight-Three Hundred-Seventy-Five Thousand Dollars ($228,375)** for the purpose of purchasing an excavator for use by the highway department for reconstruction and maintenance of the town roads. This equipment is necessary to efficiently implement the new road reconstruction/maintenance program. Said amount to be partially offset by $165,000 from the Highway Equipment Capital Reserve and the balance of $68,375 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Ken Roberts stated this is the reason the previous article was cut. The Highway Department is going to take over road reconstruction as well as the maintenance. He further stated we are looking at a 44,000-lb. machine which is a 320. We think every mile of road we build will save $500,000.00.

Russell Bailey made a motion to amend the article to read Two Hundred Twenty-Eight Thousand Three Hundred Seventy-Five Dollars, seconded by Cris Blackstone to correct a typographical error.

Voted on the amendment. The amendment passed.

Loring Carr questioned is this a 320 Cat and what else did you look at and what were the price differences.

Ken Roberts stated he just used CAT as an example. It will be a generic bid on a middle of the line machine. We have used this 44,000-lb. machine for 6 years. We will also be looking at service.

Dan Lacroix had questions regarding road construction and what they would do about transporting this kind of equipment.

Ken Roberts stated we rent equipment to move machines. When it goes on job site it stays for a while. It costs approximately $120 to move the machine.

Greg Fuller and Angela Bystrack reiterated the importance of a generic bid.

Terri Noyes asked how many extra employees will you need?

Ken said none at this time.

Motion to restrict reconsideration made by Pete Shibley, seconded by Cris Blackstone and the motion passed.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Forty-Three Thousand Dollars ($43,000.00)** for the purchase of a truck/plow for the highway department. This will replace an existing truck that can no longer be used for plowing. . This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Pete Shibley.

Ken Roberts stated the truck is about $26,000.00 but we have extras such as a plow package, bed liner, extended warranty, extra set of studded snow tires and bucket seats. The current truck cannot plow. A generic bid package will be sent out.

Bill Curtin asked what will happen to old truck.

Ken stated the 1993 that we have today is leaving. The frame is cracked in 13 different places and I don't know what we could get for a trade-in.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Pete Shibley and the motion passed.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** for the purpose of building an addition to the existing town garage located on Letter S Road. This addition will be done by the highway staff and is needed for the maintenance of the town vehicles. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Pete Shibley.

Ken Roberts stated that with the addition of the Town Mechanic, we have had to buy some different equipment and we are running out of room. This would be a 20' x 37' addition.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Ken Roberts stated that we have $83,620.00 in the Capital Reserve Fund and will take about $67,000.00 out to replace the bridge on Places Mill Road. The estimated cost to complete this project is $335,000.00 but we have a grant to pay for the rest. He further stated this is a good program.

Motion to restrict reconsideration made by Pete Shibley, seconded by Stephan McMahon and the motion passed.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred-Sixty Dollars ($8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meal on wheels, weatherization assistance, Women, Infants and Children food assistance program(WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Russell Bailey.

Bob Adams, area center director for City of Laconia stated that we provided over $289,000 worth of services. We are asking for a modest $389 increase this year.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon and the motion passed.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Forty Five Dollars ($13,045)** for the purpose of supporting the VNA Hospice which is a not for profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Stephan McMahon, seconded by Alan Sherwood.

Cris Blackstone stated they made 5,875 visits last year up nearly 200 from the year before. The request of $13,045 is 7% less than last year.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Pete Shibley and the motion passed.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Nine Hundred Seventy Five Dollars ($19,975.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for Juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Stephen Miller stated that the reason that the Budget Committee did not recommend this was because only 13 people in the town took advantage of this service.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Russell Bailey and the motion passed.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Four Thousand One Hundred Dollars ($4,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Russell Bailey.

Richard Wood, Community Health and Hospice spoke on behalf of the article. He stated VNA is out of Wolfeboro and this organization is out of Laconia.

Motion to restrict reconsideration made by Pete Shibley, seconded by Russell Bailey and the motion passed.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Three Hundred Ninety Seven Dollars ($1,397.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon and the motion passed.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Dollars ($8,500.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Karen Alden alternate director for Alton Community Services stated we have a completely volunteer staff and the monies raised covers insurance and rent. We help 20 to 50 or 60 families a month.

Reverend Peter Bolster stated one of the beautiful things about this agency and why it works is because the community all works together. We are asking for $1,000 more because we are down due to fuel assistance.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Russell Bailey and the motion passed.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Sixty Eight Dollars ($368.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars ($1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is not recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Maureen Slagle, member of Board of Directors for New Beginnings, stated that we have asked for a modest increase this year of $200. We offer 24-hour crisis line.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Russell Bailey and the motion passed.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Six **Thousand One Hundred Eighteen Dollars ($6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services cover children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Russell Bailey.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone and the motion passed.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars ($2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Stephan McMahon.

Shirley Bentley representing Caregivers Program stated this is the first year we have requested funds. She stated there is no public transportation in the area, therefore, much of the time is spent bringing people to Huggins or Lakes Region Hospital. The Alton volunteers have driven 9,153 miles just for people in Alton.

Richard Cunningham from West Alton wanted to verify West Alton is also serviced. Shirley Bentley confirmed that the area is serviced.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Russell Bailey and the motion passed.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to purchase ten plus acres of land located on Trask Side Road. This land was sold in a town auction in 1996 but is not buildable due to deed restrictions and also has ownership rights to all properties within the subdivision. The $10,000 covers the base purchase price of $6500 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st, 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Motion to move by Alan Sherwood, seconded by Cris Blackstone.

Russell Bailey stated that this article came to our attention in early fall. It was sold by the town at auction in the mid 90's. There are two restrictions on this land, the first being the Planning Board made this open conservation land and could not be developed. Secondly, everyone in the subdivision has rights to the use of the property.

Virgil Macdonald questioned whether the people who have the right to use the land be taxed for it.

Russell Bailey stated it will be deeded back to the town because we took it for taxes in the early 90's.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Pete Shibley and the motion passed.

ARTICLE 39: We the following, being duly registered voters in the town of Alton, do hereby submit the following article to be acted upon by the voters of Alton, NH:

To see if the town will vote to, "Direct the Town of Alton to reimburse the Homeowners of Linwood Drive for the legal expenses incurred as a result of the Linwood Drive homeowners having to seek the Superior Court decision that required the Town of Alton to accept Linwood Drive as a Town Public Road. The amount of the reimbursement to be $25,070.33. [Appropriation not recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required) (Petition Article)

Motion to move by Bradley Smith, seconded by Pauline Archambault.

Bradley Smith, a resident of Linwood Drive spoke on behalf of the article. He explained the development was completed in the late 80's, the road was built, the bond released, and the residents were told once the population reached 50% the road would be accepted. Approximately 2 years ago there was a hearing, the Board of Selectmen wanted an engineering study done, the residents felt there was no need for a study as the road was built to the town's specifications. The case was brought to Supreme Court in September and it was ruled that the town was obligated to accept it as a public road. The money is to reimburse the residents of Linwood Drive for legal fees.

Alan Sherwood amended the article to read "To see if the Town will vote to recommend that the Town reimburse zero dollars to private landowners for legal expenses relative to Linwood Drive" seconded by Cris Blackstone.

Alan Sherwood stated I have three points I would like to make. First, the residents of Linwood Drive would not work with the Selectmen like the residents of Hermit Drive, Bachelder Road, and Stonewall Drive. They were also looking to have their roads accepted as Town roads and did work with the Board of Selectmen and Highway Agent to make roads up to standards. The second point is the $25,000 fee is very high, the Town averages $5,000 to $7,000 for a case to Superior Court and it was the residents choice to pick a lawyer with a high fee structure. The third point is this would use public funds for a private purpose to reimburse private individuals and therefore it would be an illegal appropriation.

Virgil Macdonald stated they should have asked the Judge to be reimbursed.

Steve Miller stated we cannot set a precedent to pay legal fees every time we are sued.

Tim Kinnon spoke on the notion of amending a petition article during a deliberative session and feels a petition article should go before the voters as written.

Alan Sherwood restated it is our attorney's opinion this would be an illegal appropriation.

Linda O'Neil, a resident of Linwood Drive since 1995, spoke in favor of the petition article.

Bradley Smith spoke in regards to the fact that they did not cooperate with the town and stated this wasn't the case.

Ken Roberts stated that he was the one that inspected the road and did not recommend accepting it. He further stated the road was built in 1989, at time of inspection there were cracks in the road and there was no preventive maintenance done.

Bradley Smith stated the Superior Court Judge went out and looked at the road and said in his opinion it had the kind of wear that you would expect from a road that was built 15 to 17 years ago.

Laurie Boyce and Bob Longabaugh both reiterated the fact that a petition article should not be changed.

John Brooks supports the petition article.

Moderator Northridge announced there was a request for a secret ballot signed by 5 voters of the Town. He instructed the voters to use the bright pink tear-off. The moderator re-read the amendment. While votes were being counted the Moderator announced that there will be a candidates night at the town hall Wednesday March 8, 2006 at 7:00 p.m.

49 Yes 44 No. The amendment passes.

Linda Roy questioned the legality of changing a petition article.

Russell Bailey stated that he contacted municipal attorneys at the state level and confirmed petition articles can be amended.

Motion to restrict reconsideration made by Pete Shibley, seconded by Cris Blackstone and the motion passed.

ARTICLE 40: To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Marilyn Pierce to construct, reconstruct, maintain and repair a retaining wall and septic system to the area of land known as Railroad Avenue between the edge of the improved and traveled roadways and the property of said Pierce. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Michael Bemis stated he prepared the land survey plan and the area of the easement is 15' x 50'. It runs along the southwest side of Mrs. Pierce's property in West Alton. There will be no interference with the roadway. A very similar easement was granted two years ago to the abutting landowner.

Motion to restrict reconsideration by Cris Blackstone, seconded by Russell Bailey motion passed.

ARTICLE 41: To see if the Town will authorized the establishment of a Recycling revolving fund pursuant to RSA 31-95h for the purpose of facilitating and encouraging recycling as defined in RSA 149-M:4. The Fund to be called the "Recycling Revolving Revenue Fund with revenue to be derived strictly from the fees and receipts received from the processing and sale of recycled materials. The money in the fund shall be allowed to accumulate from year to year, and shall not

be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out only upon order of the authorized agent. And further to authorize the Board of Selectmen to be the authorized agent for this fund. These funds may be expended only for the recycling purposes as stated in RSA 149-M:4, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

Motion to move made by Alan Sherwood, seconded by Stephan McMahon.

Russell Bailey stated this article would take all revenues from recycled goods, put the receipts in this fund and use the receipts for recycling purposes, only to be expended under the authorization of the Board of Selectmen. He also stated the monies now go into the general fund.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Cris Blackstone motion passed.

ARTICLE 42: To see if the Town will authorize the adoption of the 2000 International Building Code, 2003 International Mechanical Code, 2000 International Plumbing code, 2003 Residential Building Code, National Electrical Code 2005 and Life Safety 101 - 2003. The town presently uses the BOCA codes of 1993-1996, which have been replaced by the International Codes.

Motion to move made by Alan Sherwood, seconded by Stephan McMahon.

Brian Boyers, Building Official, stated that this will put us up with the state codes.

Greg Fuller asked if this passes will it be immediate?

Russell Bailey confirmed it would be immediate after the election in March.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Russell Bailey motion passed.

ARTICLE 43: I, the undersigned, want the following article placed on the 2006 Ballot for the Town of Alton, NH. I declare that I am a registered voter in the town of Alton, NH.

Starting with the Town ballot of 2007 the position of, Member of the Zoning Board of Adjustment, shall be an elected position pursuant to RSA 673:3 & RSA 669. (Petition Article)

Motion to move made by Laurie Boyce, seconded by Tim Kinnon.

Tim Kinnon spoke in favor of the petition article. He stated reasons for bringing this article forward. If ZBA is an elected position, it would give the voters of this town a better representation of what they want the zoning ordinances to look like. The other reason is that this would eliminate the conflict of interest that could arise if the Board of Selectmen needed to appoint a ZBA member.

Duane Hammond asked if there aren't enough candidates to run how will the position be filled?

Tim Kinnon stated the ZBA members would appoint new members.

Marcella Perry, Chairman of the ZBA, stated that she feels it is important to keep this board an appointed board, not elected. It has operated this way for many years and has worked well.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Russell Bailey motion passed.

ARTICLE 44: We the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen submit the following warrant article to abolish the Fire Wards to the 2006 annual town meeting as follows:

Are you in favor of changing the organization of the fire department by abolishing the positions of elected Fire Wards pursuant to RSA 154:1-l(d) and choosing in its place the organization that allows for the fire chief to be appointed by the local governing body, with fire fighters appointed by the local governing body based on the recommendations of the fire chief pursuant to RSA 154:1-l(b). This change would take place one(1) year from the 2006 town meeting. (Petition Article)

Motion to move made by John Brooks, seconded by Laurie Boyce.

John Brooks stated I brought this petition article forward. He further stated we now have a permanent Fire Chief who is capable of carrying out full duties without the advice of Fire Wards and this would be a $4,145 savings to the taxpayers if the Fire Wards were eliminated. He also stated Wolfeboro and Meredith have Fire Chiefs and no Fire Wards.

Ken Roberts, the Fire Wards Chairman spoke against this article. He stated this $4,000 is among 3 people with an impact of .003 to your tax dollar. He further stated some of the responsibilities of the Fire Wards are to look at the budget to save taxpayers money, we worked on the revolving ambulance fund, looked at future needs of equipment and buildings and work on keeping rules and regulations updated.

Stephen Miller spoke in favor of abolishing the Fire Wards, but not strictly as an economic issue as the Fire Chief is full time and has the ability to call any other Chief to ask advice on any issue.

Scott Williams spoke against this petition article.

Fire Chief Johnson is not in favor of the article. He stated they are an asset to the department and community.

Motion to restrict reconsideration made by Cris Blackstone, seconded by Stephan McMahon motion passed.

ARTICLE 45: Shall we adopt an exemption for the disabled: The exemption based on assessed value, for qualified taxpayers shall be $40,000. To qualify, the person must have been a New Hampshire Resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $25,000 if single and $44,000 if married; and own net assets not in excess of $50,000 excluding the value of the person's residence. Also must be eligible under the Federal Social Security Act for benefits to the totally and permanently disabled per RSA 72:37-b. (Majority vote required)

Motion to move made by Alan Sherwood, seconded by Cris Blackstone.

Russell Bailey stated this was placed on the ballot by the selectmen as the Town has exemptions for the elderly, blind and veterans but not disabled persons. He further stated this would be set up similar to the elderly exemption. He explained the applicants must qualify under Social Security as being 100% disabled.

Motion to restrict reconsideration made by Stephan McMahon, seconded by Alan Sherwood and the motion passed.

ARTICLE 46: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore to conduct any other business that may legally come before said meeting.

No Discussion.

Motion to dissolve this meeting made by Russell Bailey, seconded by Alan Sherwood. Meeting closed at 11:20 p.m.

Respectfully Submitted,

Jennifer McCullough, Recording Secretary

"A True Copy Attest"

Lisa Waterman, Town Clerk

MINUTES OF THE BOARD OF RECOUNT FOR ARTICLE 24 AND ARTICLE 38 ON THE MARCH 14, 2006 TOWN BALLOT

The meeting of the Board of Recount was held on Monday, March 27, 2006 in the Selectmen's Meeting Room at the Town Hall at 4:30 p.m. per RSA 40:4-c I. & II., RSA 669:32 and 669:33. A petition for recount of Article 24 regarding the purchase of an excavator was received on March 16, 2006 by lead petitioner Gregory Fuller and signed by 11 additional Alton registered voters. Another petition for recount was received on March 21, 2006 for Article 38 regarding the purchase of land on Trask Side Road by E. Russell Bailey and signed by 13 additional Alton registered voters.

The Board of Recount consisted of Moderator Mark Northridge, Town Clerk Lisa Waterman and Members of the Board of Selectmen Cris Blackstone, Stephan McMahon, Patricia Fuller and A. Pete Shibley. Also sworn in as Moderators Assistants for the recount were Sheri Emerson, Marybee Longabaugh and A. Marie Price who helped with the process.

E. Russell Bailey, Town Administrator and Robert Longabaugh were also present.

At 4:30 the recount procedures (RSA 40:4-c I. & II, 669:32 and 669:33) were read by Mark Northridge and the ballots were opened by the Town Clerk. The ballots were separated into 3 piles, Page 1, Page 2 and Page 3. Subsequently, Page 2 and 3 were separated into **YES** and **NO** piles and counted. The results of the recount were read by the Moderator:

ARTICLE 24:	**YES**	**480**	**NO**	**477**	**PASSED**
ARTICLE 38:	**YES**	**473**	**NO**	**476**	**FAILED**

The Board of Recount signed the certificate explaining the reason for breaking open the seal and the ballots were resealed by the Town Clerk in the presence of the Moderator, the Selectmen, the Assistants to the Moderator and the Town Administrator and returned to the vault.

The Board of Recount adjourned at 6:35 p.m.

Respectfully Submitted,

Lisa Waterman
Alton Town Clerk

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the Town of Alton, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.* Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Alton as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Alton do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

Plodzik & Sanderson
Professional Association

February 23, 2006

EXHIBIT A
TOWN OF ALTON, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types		Fiduciary Fund Types	Account Group	
	General	Special Revenue	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
ASSETS AND OTHER DEBITS					
Assets:					
Cash and cash equivalents	$ 5,062,918	$ 238,593	$ 4,091,017	$	$ 9,392,528
Investments			1,421,830		1,421,830
Receivables, net of allowances for uncollectible:					
Taxes	1,009,490				1,009,490
Accounts	4,075	91,554			95,629
Interfund receivable	155,789	33,246	15,464		204,499
Prepaid items	204				204
Other debits:					
Amount to be provided for retirement of general long-term debt				968,817	968,817
Total assets and other debits	$ 6,232,476	$ 363,393	$ 5,528,311	$ 968,817	$ 13,092,997
LIABILITIES AND EQUITY					
Liabilities:					
Accounts payable	$ 135,838	$ 177	$	$	$ 136,015
Intergovernmental payable	3,805,253		494,297		4,299,550
Interfund payable	15,464	120,689	68,346		204,499
Escrow and performance deposits			347,475		347,475
Deferred revenue	8,414	551			8,965
General obligation note payable				501,720	501,720
Compensated absences payable				197,097	197,097
Accrued landfill postclosure care costs				270,000	270,000
Total liabilities	3,964,969	121,417	910,118	968,817	5,965,321
Equity:					
Fund balances:					
Reserved for encumbrances	128,740	2,463			131,203
Reserved for endowments			2,006,583		2,006,583
Reserved for special purposes			2,611,610		2,611,610
Unreserved:					
Designated for special purposes		298,715			298,715
Undesignated (deficit)	2,138,767	(59,202)			2,079,565
Total equity	2,267,507	241,976	4,618,193		7,127,676
Total liabilities and equity	$ 6,232,476	$ 363,393	$ 5,528,311	$ 968,817	$ 13,092,997

EXHIBIT B
TOWN OF ALTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2005

	Governmental Fund Types		Fiduciary Fund Type	Total
	General	Special Revenue	Expendable Trust	(Memorandum Only)
Revenues:				
Taxes	$ 4,038,438	$ 20,000	$	$ 4,058,438
Licenses and permits	1,161,066			1,161,066
Intergovernmental	472,304			472,304
Charges for services	158,531	372,265		530,796
Miscellaneous	175,916	91,062	73,572	340,550
Total revenues	6,006,255	483,327	73,572	6,563,154
Expenditures:				
Current:				
General government	1,872,062			1,872,062
Public safety	1,207,068	9,039		1,216,107
Highways and streets	956,528			956,528
Sanitation	394,407	36,421		430,828
Water distribution and treatment		213,475		213,475
Health	69,932			69,932
Welfare	57,995			57,995
Culture and recreation	118,912	126,974		245,886
Conservation	2,622	6,653		9,275
Debt service		48,863		48,863
Capital outlay	1,094,854	21,537	15,907	1,132,298
Total expenditures	5,774,380	462,962	15,907	6,253,249
Excess of revenues over expenditures	231,875	20,365	57,665	309,905
Other financing sources (uses):				
Interfund transfers in	951,421	102,780	1,337,728	2,391,929
Interfund transfers out	(1,313,735)	(114,228)	(843,869)	(2,271,832)
Total other financing sources and uses	(362,314)	(11,448)	493,859	120,097
Net change in fund balances	(130,439)	8,917	551,524	430,002
Fund balances, beginning	2,397,946	233,059	1,211,527	3,842,532
Fund balances, ending	$ 2,267,507	$ 241,976	$ 1,763,051	$ 4,272,534

REPORT OF THE TAX COLLECTOR

The Tax Collector's office mails over 11,000 bills and collects revenue for property tax, yield tax, excavation tax, gravel tax and land use tax. A format for record keeping is set by the Department of Revenue Administration. A detailed report is submitted to the Town Treasurer on a weekly basis for all revenues collected and refunded.

The tax office also handles the process of setting the tax lien date and carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds. We also handle inquiries from banks, mortgage companies, attorney's offices and the public.

Marie Price, Deputy Tax Collector, completed the second year of a four-year certification course offered by the NHTCT/NHCTCA joint certification program. We have also attended workshops and annual conferences sponsored by the New Hampshire Tax Collectors Association and the Department of Revenue Administration, which allow tax collectors to stay current with any changes in procedures and law. Also important is networking with tax collectors from other towns, who become part of our support system.

Marie and I will be happy to answer any question. Please do not hesitate to call or come in to see us. Office hours are Monday through Friday, 8:30 – 4:30 at the Town Hall.

It is my pleasure to serve the people of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger, Certified Tax Collector
Marie Price, Deputy Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2006

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES	
UNCOLLECTED TAXES		2005	2004
BEG. OF YEAR:			
Property Taxes		898,683.93	1,017.00
Land Use Change		10,700.00	
Yield Taxes		7,465.24	
Excavation Tax		80.00	
TAXES COMMITTED THIS YEAR:			
Property Taxes	15,237,357.00	2,199.00	
Land Use Change	101,660.00		
Yield Taxes	33,006.13		
Excavation Tax	124.64		
OVERPAYMENT:			
Property Tax	53,990.37		
Interest & Penalties	14,970.66	49,817.61	89.61
TOTAL DEBITS	15,441,108.80	968,945.78	1,106.61

CREDITS			
REMITTED TO TREASURER:			
Property Taxes	14,351,417.12	890,544.24	1,017.00
Land Use Change	67,600.00	10,700.00	89.61
Yield Taxes	27,714.35	5,780.80	
Interest and Penalties	14,970.66	49,817.61	
Excavation Tax	124.64	80.00	
Adjustment – Subject to Audit			
ABATEMENTS MADE:			
Property Taxes	7,239.00	10,338.69	
Yield Taxes		1,684.44	
UNCOLLECTED TAXES END OF YEAR			
Property Taxes	932,691.25		
Land Use Change	34,060.00		
Yield Taxes	5,291.78		
Excavation Tax			
TOTAL CREDITS	15,441,108.80	968,945.78	1,106.61

TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2006

DEBITS	LAST YEAR'S LEVY	PRIOR LEVIES		
	2005	2004	2003	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		92,239.15	47,017.86	13,303.52
Liens Executed During Fiscal Year	172,525.61			
Interest & Costs Collected (After Lien Execution)	2,033.21	7,087.15	14,120.17	8,664.26
TOTAL DEBITS	174,558.82	99,326.30	61,138.03	21,967.78

CREDITS	LAST YEAR'S LEVY	PRIOR LEVIES		
Redemptions	65,023.69	47,727.85	43,760.69	12,905.48
Interest & Costs Collected (After Lien Execution)	2,033.21	7,087.15	14,120.17	8,664.26
Abatements	38.30	105.84		
Unredeemed Liens Balance At End of Year 398.04	107,463.62	44,405.46	3,257.17	398.04
TOTAL CREDITS	174,558.82	99,326.30	61,138.03	21,967.78

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES

Tax Collector's Signature Ann Kroeger Date 1/19/07

REPORT OF THE TOWN TREASURER

Opening Balance 12/31/2005	**$4,948,787.83**
Building Permits	59,442.10
State Grants	493,996.65
Land Use Property	74,271,84
Town Office	60.00
Water Department	306,782.26
Board of Adjustment	4,932.50
Police	48,883.75
Solid Waste	55,986.43
Rental Town Property	14,851.06
Reimbursement	1,169,123.94
Miscellaneous	51,091.20
Boat Taxes	50,490.10
Permits	1,060.00
Ambulance	157,330.06
Highway	500.00
Interest	66,600.49
Town Clerk	1,060,259.45
Tax Collector	15,621,917.53
Total Income 2006	19,237,579.36
Beginning Balance	4,948,787.83
Selectmen's Orders	19,416,366.70
Closing Balance 12/31/2006	**$ 4,770,000.49**

SUMMARY OF ACCOUNT ACTIVITY

Recreation Revolving Fund

Balance 12/31/05	17,572,72
Deposits	23,674.95
Withdrawals	18,265.97
Interest Earned	537.56
Balance 12/31/2006	23,519.26

Planning Board

Balance 12/31/05	29,078.81
Deposits	111,896.66
Withdrawals	79,121.36
Interest Earned	1,242.48
Balance 12/31/06	63,096.59

Conservation Commission

Balance 12/21/05	94,361.48
Deposits	20,399.00
Interest earned	3,255.65
Balance 12/31/06	118,016.13

B&M Railroad Park

Balance 12/31/05	17,409.86
Deposits	22,557.75
Withdrawals	13,309.59
Interest Earned	430.01
Balance 12/31/06	27,088.04

LRHHPF

Balance 12/31/05	15,164.00
Deposits	24,298.79
Withdrawals	30,179.68
Interest Earned	344.65
Balance 12/31/06	9,627.76

OD Fee Income

Balance 12/31/05	15.07
Interest Earned	.04
Balance 12/31/06	15.11

Walter Garland Escrow Account

Balance 12/31/05	10,179.95
Interest Earned	142.40
Balance 12/31/06	10,322.35

St. Katherine Drexel Parish Escrow Acct.

Balance 12/31/05	194,350.27
Withdrawals	187,136.25
Interest Earned	687.99
Balance 12/31/06	7,902.01

Hannaford Brothers Co., Escrow Account

Balance 12/31/05	27,422.77
Withdrawals	25,000.00
Balance 12/31/06	2,422.77

Hannaford Brothers Co., Escrow Account

Balance 3/17/06	10,746.36
Interest Earned	20.18
Balance 12/31/06	10,766.54

Phillip Budrose and Bill Ferrio Escrow Account

Balance 4/5/06	795,000.00
Withdrawals	407,595.61
Interest Earned	16,506.45
Balance 12/31/06	403,910.84

Rick Lundy Escrow Account

Balance 5/15/06	49,692.50
Withdrawals	27,527.50
Interest Earned	60.78
Balance 12/31/06	22,225.78

Recycling Revolving Fund

Balance 3/23/06	198.85
Deposits	20,836.59
Interest Earned	89.39
Balance 12/31/06	21,124.83

Paul J. Gontarz

Balance 12/31/05	14,916.31
Interest Earned	208.56
Balance 12/31/06	15,124.87

Stephen Sheldon

Balance 12/31/05	3,465.84
Interest Earned	48.51
Balance 12/31/06	3,514.35

Maryann Ryan

Balance 12/31/05	1,039.77
Interest Earned	14.55
Balance 12/31/06	1,054.32

John W. Jeddrey

Balance 12/31/05	2,641.26
Interest Earned	36.97
Balance 12/31/06	2,678.23

Keith Robinson

Balance 12/31/05	1,288.94
Withdrawals	1,299.50
Interest Earned	10.64
Balance 12/32/06	0.00

Retainer Fees

Balance 12/31/05	1,792.19
Interest Earned	28.67
Balance 12/31/06	1,820.86

Old Home Week

Balance 12/31/05	229.20
Interest Earned	3.68
Balance 12/31/06	232.98

Michael Burke Memorial Fund

Balance 12/31/05	1,842.22
Deposits	160.39
Withdrawals	497.34
Interest Earned	26.05
Balance 12/31/06	1531.32

Forest Fund

Balance 12/31/05	8,306.72
Interest Earned	132.85
Balance 12/31/06	8,439.57

Concert Fund

Balance 12/31/05	95.84
Deposits	700.00
Withdrawals	500.00
Interest Earned	5.59
Balance 12/31/06	301.43

Railroad Square

Balance 12/31/05	508.59
Interest Earned	8.13
Balance 12/31/06	516.72

Operation Blessings

Balance 12/31/05	3,213.91
Deposits	1,750.94
Withdrawals	2,300.00
Interest Earned	50.91
Balance 12/31/06	2715.76

Fire Rescue Ambulance

Balance 12/31/05	4,519.53
Deposits	136,614.19
Withdrawals	132,012.66
Balance 12/31/06	9,121.06

Road Bonds

Balance 12/31/05	63,075.78
Deposits	44,154.51
Withdrawals	60,643.54
Interest earned	1,636.88
Balance 12/31/06	48,223.63

Respectfully submitted,

Patricia S. Palmer, Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS

On July 21, 2006, we were saddened by the death of our Chairman, Joseph R. Houle. His passing is a great loss to all of us and all who knew him will miss him. Joe was elected to the Board of Trustees for the Trust Funds for the Town of Alton in 1983 and became Chairman of the Board during a time when it was necessary for many changes to be made. Prior to his retirement, Joe served as Vice-President of the Rochester National Bank, and his experience in the field of banking was a great asset to the Town of Alton in managing these huge trust funds. The best interest of the Town of Alton was always his priority as Chairman, and he held the position for 23 years with dignity and pride. Today, your Trustees of Trust Funds are working hard to fill Joe's very large shoes.

There has been a lot of work involved during the past months once the records of the Trust Funds were moved to Town Hall. New cabinets were provided and for a period of time we worked in the Heidke Room on the first level of Town Hall until a new, much needed, office could be constructed for us. Under the direction of the Town Administrator, Russell Bailey, the new office was constructed on the second level of the Town Hall, off the auditorium area to the right of the stage. The Trustees are grateful to the Clough-Morrill Trust, which provided the funds for this project as it has for other improvements to the Town Hall. The file cabinets, a desk, phone and fax machine are in place. Soon a new computer will replace the old outdated one. The Trustees are now enjoying using this pleasant office for work and meetings.

Late this fall we welcomed Scott Blackstone as a Trustee to fill out the term left by Joseph R. Houle that expires in March 2007. Mr. Blackstone comes to the board with impressive credentials in business and the technical field of computers. He has been a tremendous asset to the board.

We wish to extend a special thanks to the Town Administrator Russell Bailey, Pat Rockwood, and Paulette Wentworth for all of their help during this transitional period.

Respectfully Submitted,

Muriel V. Stinson
Chairman

REPORT OF ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year. Tom Sargent, our Town Assessor, did this in house. This was accomplished with the use of our Vision software program. All went well. Tom met with several property owners with questions and reviews of their property values.

The new values for the year 2006 were based on market value as of April 1, 2006.

These values can be viewed by going to www.visionappraisal.com Click on the line database access. Proceed to the NH website. Click on Alton, which is the second one listed. Follow the remaining instructions. This can be viewed by street name, owners name, or the map, blocks and lot information. There is also a link to this site from the Alton web site www.alton.nh.gov following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall.

In April of 2007, the Assessor will be reviewing market information so as to decide if the Town will need another town-wide update for the current year. In the upcoming months the Town will be going through a total measure and inspection of all properties in Alton. The last time that this had been accomplished was in 1995. All property owners will be notified of this visit ahead of time. This will be accomplished by a certified measurer and lister.

The Assessing Office is now reviewing all current use properties for proper current use applications and guidelines. This is being done in RSA compliance with the Department of Revenue.

Anyone wishing to apply for the veterans' tax credit and/or elderly exemptions must do so by April 15, 2007. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help through each phase of the assessing process. This also includes current use issues, intent to cuts and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent Certified NH Assessor
Kathy Currier Secretary
Jan Coull Secretary

2006 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES:

A.	Total of Taxable Land		$1,009,805,288
	Residential Land	$ 979,630,982	
	Commercial/Industrial Land	$ 27,943,025	
	Land in Current Use	$ 2,074,617	
	Conservation Land	$ 156,664	
B.	Total of Taxable Buildings		$ 579,245,600
	Residential Buildings	$ 540,575,700	
	Commercial/Industrial Buildings	$ 26,160,100	
	Manufactured Housing	$ 12,509,800	
C.	Total of Public Utilities		$ 4,698,700
D.	Total of Exemptions		$2,084,200
	Blind (2)	$ 30,000	
	Elderly (33)	$ 2,009,300	
	Disabled (1)	$ 40,000	
	Alternative Energy	$ 4,900	
E.	Total Veterans Credit		$202,850
	Veterans Tax Credit of $500 (381)	$ 190,250	
	Permanently Disabled $1,400 (9)	$ 12,600	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: $1,591,665,388 (2006)

Five year tax rate history of Alton

	2002	2003	2004	2005	2006
Town:	4.59	4.41	4.36	2.76	2.55
County:	4.67	1.93	2.11	1.21	1.11
School:	4.57	5.83	6.64	3.88	3.87
State:	1.83	4.67	3.88	2.42	2.17
Total	15.66	16.84	16.99	10.27	9.70
Tax Ratio	81%	67%	62%	96%	98.6%
Tax Rate:	15.66	16.84	16.99	10.27	9.70

INVENTORY OF TOWN PROPERTY 2006

Map	Block	Lot	Location	Land	Bldg	Total	Acres
1	12		LOCKES CORNER ROAD	$1,929	$0	$1,929	15.430
4	28	1	DUDLEY ROAD	$2,600	$0	$2,600	0.860
5	38		COFFIN BROOK ROAD	$1,400	$0	$1,400	5.000
5	43		COFFIN BROOK ROAD	$69,300	$0	$69,300	4.620
5	66	1	252 SUNCOOK VALLEY ROAD	$127,500	$167,400	$294,900	2.090
5	66	2	SUNCOOK VALLEY ROAD	$103,800	$0	$103,800	4.250
5	73		SUNCOOK VALLEY ROAD	$34,100	$0	$34,100	50.850
5	74		SUNCOOK VALLEY ROAD	$2,850	$0	$2,850	39.650
6	21		SUNCOOK VALLEY ROAD	$300	$0	$300	0.100
8	36		BRAD CIRCLE	$99,800	$15,700	$115,500	14.000
8	37	6	BRAD CIRCLE	$93,200	$264,800	$358,000	4.100
8	54		242 SUNCOOK VALLEY ROAD	$1,129,800	$18,068,000	$19,197,800	70.342
9	37		NEW DURHAM ROAD	$3,000	$0	$3,000	0.400
10	4		OFF FROHOCK BROOK RD	$207	$0	$207	13.800
10	15		AVERY HILL ROAD	$425,700	$0	$425,700	90.000
12	7		BAY HILL ROAD	$24,600	$0	$24,600	0.400
12	11		WOLFEBORO HIGHWAY	$100,600	$246,000	$346,600	1.500
12	12		WOLFEBORO HIGHWAY	$19,500	$0	$19,500	0.050
12	76		BEAR POND ROAD	$28,400	$800	$29,200	0.700
12	77		BEAR POND	$12,200	$0	$12,200	0.400
12	81		BEAR POND ROAD	$56,800	$0	$56,800	0.500
14	14		FORT POINT ROAD	$621,000	$0	$621,000	41.000
15	31		GILMANS CORNER ROAD	$722,400	$0	$722,400	208.000
15	53		WOLFEBORO HIGHWAY	$79,900	$0	$79,900	48.000
15	71		DREW HILL ROAD	$371,200	$0	$371,200	160.200
15	87		RTE 28A	$267,100	$201,300	$468,400	45.590
17	15		MOUNT MAJOR HWY	$77,400	$186,800	$264,200	0.300
17	16		1413 MOUNT MAJOR HIGHWAY	$85,200	$414,300	$499,500	0.500
18	13		FORT POINT ROAD	$495,700	$0	$495,700	52.000
18	22		22 QUARRY ROAD	$82,600	$179,200	$261,800	1.100
19	51		RINES ROAD	$101,600	$0	$101,600	13.000
19	52		RINES ROAD	$105,000	$0	$105,000	9.000
19	60		RINES ROAD	$21,500	$0	$21,500	0.230
22	1		SUNCOOK VALLEY ROAD	$44,800	$0	$44,800	0.160
25		1	SUNCOOK VALLEY ROAD	$94,700	$32,300	$127,000	4.530
25		2	SUNCOOK VALLEY ROAD	$28,700	$0	$28,700	0.940
25	2		142 SUNCOOK VALLEY ROAD	$96,400	$76,400	$172,800	5.000
25	13		BAXTER PARK	$5,000	$0	$5,000	0.460
27	32		1 MONUMENT SQUARE	$85,100	$1,297,200	$1,382,300	0.230
27	36		MAIN STREET	$48,500	$0	$48,500	0.140
27	37		MAIN STREET	$112,900	$987,300	$1,100,200	0.380
27	41		DEPOT STREET	$27,900	$0	$27,900	0.100
27	66		MAIN STREET	$88,300	$800	$89,100	6.250
28	6		FRANK C. GILMAN HIGHWAY	$53,300	$0	$53,300	0.390
28	27		41 SCHOOL STREET	$467,100	$5,915,900	$6,383,000	11.840
28	53		FRANK C. GILMAN HIGHWAY	$175,500	$596,500	$772,000	5.000
29	1		123 MAIN STREET	$77,200	$455,300	$532,500	0.190
29	7		FRANK C. GILMAN HIGHWAY	$39,900	$0	$39,900	0.220
29	72		15 DEPOT STREET	$152,400	$560,200	$712,600	3.700
29	83		8 PEARSON ROAD	$114,700	$186,700	$301,400	1.280
30	14		RIVERSIDE DRIVE	$30,600	$0	$30,600	0.250
30	15		FRANK C. GILMAN HIGHWAY	$12,200	$0	$12,200	0.100
30	16		LETTER S ROAD	$34,200	$0	$34,200	0.400
30	19		LETTER S ROAD	$84,700	$0	$84,700	1.700
30	20		LETTER S ROAD	$173,800	$191,900	$365,700	3.500
30	24		FRANK C. GILMAN HIGHWAY	$34,200	$0	$34,200	0.400
31	14		LETTER S ROAD	$21,000	$0	$21,000	2.250
31	16		14 JONES FIELD ROAD	$14,900	$0	$14,900	0.300
31	17		LETTER S ROAD	$48,700	$0	$48,700	1.000
31	18		LETTER S ROAD	$11,400	$0	$11,400	2.400

INVENTORY OF TOWN PROPERTY 2006

Map	Block	Lot	Location	Land	Building	Total	Acres
31	20		RIVERLAKE STREET	$120,800	$0	$120,800	7.700
32	12		389 MAIN STREET	$51,500	$123,600	$175,100	0.030
32	46		MAIN STREET	$261,800	$62,100	$323,900	9.800
32	58		328 MAIN STREET	$95,800	$82,200	$178,000	0.630
33	37		EAST SIDE DRIVE	$104,700	$48,800	$153,500	0.400
33	84		EASTSIDE DR	$431,200	$1,500	$432,700	0.300
34	19	A	RAND HILL ROAD	$8,900	$0	$8,900	0.060
34	35		MOUNT MAJOR HIGHWAY	$122,800	$90,700	$213,500	0.810
34	36		58 MOUNT MAJOR HIGHWAY	$2,085,000	$303,800	$2,388,800	1.500
38	43	A	KEEWAYDIN DRIVE	$26,200	$0	$26,200	0.060
41	6	1	ECHO POINT ROAD	$723,400	$0	$723,400	0.970
54	7		ROUTE 11D	$42,700	$0	$42,700	10.000
58	3		ROUTE 11D	$67,600	$0	$67,600	1.200
58	4		WOODLANDS ROAD	$44,900	$0	$44,900	1.500
65	66		RAILROAD AVENUE	$5,600	$0	$5,600	1.870
66	9		MOUNT MAJOR HIGHWAY	$229,600	$1,100	$230,700	0.150
66	34	A	ACORN DRIVE	$112,900	$0	$112,900	0.050
71	15		MARLENE DRIVE	$41,100	$0	$41,100	0.260
72	1		FROHOCK BROOK ROAD	$7,000	$0	$7,000	0.400
72	2		FROHOCK BROOK ROAD	$7,100	$0	$7,100	0.410
72	3		FROHOCK BROOK ROAD	$8,400	$0	$8,400	0.400
			TOTALS	$12,145,286	$30,758,600	$42,903,886	989.572

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2006 Tax Rate Calculation

TOWN/CITY: ALTON

Barbara J Robertson
10/30/06

Gross Appropriations	6,728,000
Less: Revenues	2,946,904
Less: Shared Revenues	13,261
Add: Overlay	89,916
War Service Credits	202,850

Net Town Appropriation		4,060,601
Special Adjustment		0
Approved Town/City Tax Effort	4,060,601	**TOWN RATE 2.55**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)		9,603,030
Regional School Apportionment		0
Less: Equitable Education Grant		0
State Education Taxes	(3,447,548)	
Approved School(s) Tax Effort	6,155,482	**LOCAL SCHOOL RATE 3.87**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.52	
1,370,794,304	3,447,548	**STATE SCHOOL RATE 2.17**
Divide by Local Assessed Valuation (no utilities)		
1,587,000,488		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County		1,769,778
Less: Shared Revenues		(4,377)
Approved County Tax Effort	1,765,401	**COUNTY RATE 1.11**
		TOTAL RATE 9.70
Total Property Taxes Assessed	15,429,032	
Less: War Service Credits	(202,850)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**15,226,182**	

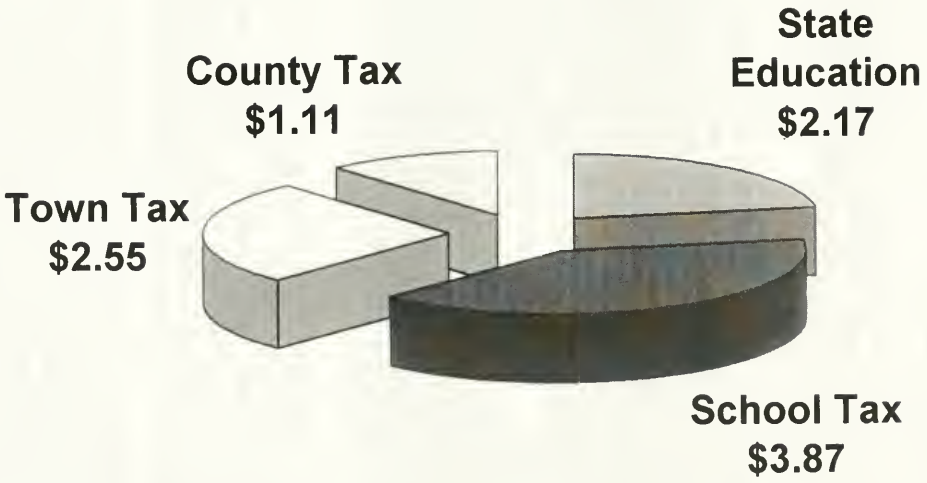
PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	1,587,000,488	2.17	3,447,548
All Other Taxes	1,591,665,388	7.53	11,981,484
			15,429,032

TRC# 122

TRC# 122

Alton Tax Rate 2006
Total Tax Rate $9.70 Per Thousand



REPORT OF THE BUDGET COMMITTEE

We hereby submit to the Board of Selectmen and the citizens of Alton, the Report of the Budget Committee of the Town of Alton.

The Budget Committee has the responsibility as overseers of the Town's operational expenses and capital investments. Our responsibility, our mandate, is to act as the Town's advocate to ask questions, listen to defenses of extraordinary line items, and review total departmental requests. The process is both labor intensive and extensive, yet, highly gratifying and rewarding.

The Budget Committee meets once a month during April to October with August off to review the Town's monthly expenditures and validate that the money is being spent as requested, all transfers of monies are in order, and to recognize anomalies to share with the Town Administrator.

Beginning in late October we meet with each Department Head and the Town Administrator to go over the next year's budget request on a line-by-line basis. We assume a zero-cost-budgetary focus as we ask questions and suggest alternative insights on areas such as cost savings, more efficient management practices, and suggested changes in current accounting practices. What we do not do is micro-manage the Department Head or the Town's budget. We are charged to ask those questions and make those suggestions that you the citizen would make if you had the time to take part in this very time-consuming process.

Once the Department Head is informed of our decision changes, those items remain open for discussion with the Department Head, Town Administrator, and Board of Selectmen until our final vote on the budget in January at our public hearing. It should also be noted that our meetings are public and citizen input is always encouraged and welcome. The same process takes place as we decide on any financial changes from submitted Warrant Articles.

Your Town Budget Committee replicates this process a second time while reviewing and amending the Alton School District budget. Three members, Laurie Boyce, Virgil MacDonald, and I comprise three on the six seats on the Joint Maintenance Agreement (JMA) Budget Committee with three members from Barnstead. This Committee acts as more of an "advisory committee" without the statutory authority to affect change until added to the Alton School District proposed budget.

The Alton Budget Committee is recommending a Town Budget of $5,665,391.00, which represents a reduction from the Board of Selectmen's Budget of $4,607. Reductions were recommended from Executive, Government Buildings, Fire, Emergency Management, Highway and Streets, and Parks and Recreation. Increases were recommended for Election, Planning and Zoning, Police, Water Services, and Library. This year's budget as recommended is an increase of $348,196 or 6.6%. The Default Budget will be presented at $5,574,053.

The Alton Budget Committee and the School Board have agreed on a budget of $11,880,686. This represents an increase of $839,874 or 7.61 %.

My sincere thank you to Laurie Boyce, Bill Curtin, Virgil MacDonald, Elizabeth Dominick, Stephen McMahon, and Terri Noyes for their time, their dedication, and their personal commitment to a fiscally-responsible Alton town budget.

Respectfully Submitted,
Steve Miller

REPORT FROM THE BOARD OF SELECTMEN

Never doubt that a small group
Of thoughtful, committed citizens
Can change the world.
Indeed, it is the only thing that ever has.
-Margaret Mead

And just look at the groups of thoughtful, committed citizens we know and appreciate in this wonderful community we call Alton! "Light Up Night," December 2nd this year was the best ever! Driving into town, the sense of civic pride, community participation, old-fashioned fun and palpable anticipation of the visit with Santa was in the air! Walking down the street, it was pleasant to linger on the sidewalks, chatting with friends and neighbors. It was easy to meet new people as we waited in line for refreshments – homemade cookies – in front of Town Hall. It was easy to chat with people with common interests in the Gilman Museum, and the sounds of the antique piano, played expertly by Barbara Moulton, wafted in the air. Out onto the street, adding to the ambiance, we could chat with the policeman who were out meeting the citizens and with members of the Alton Business Community, who were sponsoring Open House events and even a hayride! Light Up Night is a tradition brought to us by the Parks and Recreation Department and, truly, hats off to everyone there who worked hard to organize and set up in advance of the night that Alton's residents have grown so fond of.

Groups of dedicated, thoughtful, committed citizens are busy in every aspect of our municipal government, and in all of the departments that make up every aspect of life in our town. By profession, or avocation or volunteer interests and passions, we all benefit from the efforts of these groups of citizens.

The Board of Selectmen oversees the activities of all the factions of life in town. We have worked hard this year with each department to manage your tax dollars with your best interests in our hearts and minds. From the new road standards and new requirements for cisterns in subdivisions, we are looking out for your safety and ease and accessibility of all areas in town.

We have worked hard with the New Hampshire Department of Transportation to identify areas of concern along Route 28, so that as Alton grows, the state is aware of our needs and our focus on making the roadways as safe as we can. We were pleased with the work on new guard railing along Rollins Road so that coming in and out of town in any weather or traffic condition is now as safe as it used to be.

Looking forward, your Board of Selectmen has been listening and working hard with Scott Simonds to make sure that our Transfer Station remains efficient, cost-effective and up-to-date for the needs of our growing community.

We have been encouraged by the efforts the Planning Board has been making to work on the updated Master Plan so that we can encourage new housing and business

development in mindful, conscientious ways. We appreciate the numerous hours that the Planning Board and Zoning Board members put in for meetings, workshops and public hearings.

We are pleased to nominate members of the Downtown Revitalization Committee and Beach Restoration Committee and eagerly listen to Selectman Shibley's reports this year about how these projects are coming along. Our hats off to congratulate the volunteers on these committees who are working hard, year-round, to make Alton a colorful, vibrant place to live. It will be a wonderful year when we can see photos of people relaxing on the *completed* beach or see our photos of people relaxing in the *completed* B&M Railroad Park in our Annual Report. At this time, it will be interesting to see what new projects are underway, with new committees being encouraged by the Board of Selectmen.

We encourage all of you to drop by Town Hall to meet all of the people who serve you there. Notice renovations and updates made to the building and take time to let the Board of Selectmen know what you are interested in and what you would like to see us doing to better serve you. Make use of the town government's website, www. alton.nh.gov, and from there, check the links so that you can learn what's available from the site linking you to all departments and areas of interest.

Most of all, we hope that you are all involved in our community in whatever ways you find most comfortable and beneficial to you!

Respectfully Submitted,

Cris Blackstone
Chairman, Alton Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR

Again, this year I want to express my thanks to all of the residents and employees in Alton for the roles you have taken and the support of our community.

We are continuing several established Town programs including a Swap Shop at the Solid Waste Center, and we appreciate those citizens who have volunteered their services at the shop.

We continue to monitor the wells at the solid waste center in coordination with our engineer and NH DES. We are hopeful that we have experienced the worst of the contamination and will not have to drill more wells.

Please bear in mind that house numbers should be posted in accordance with the E911 implementation.

Changes have taken place at the Town Hall this year with upgrades to offices and computer systems, and a new office was added for the Trustees of Trust Funds on the second floor.

We have not had to borrow funds in the form of tax anticipation and I anticipate this trend will continue. This certainly speaks well of our Town finance's. Our goals for the year ahead are to continue meeting the needs of our citizens to the best of our abilities, and your suggestions and comments are always welcome.

Respectfully Submitted,

Russell Bailey, Town Administrator

most modern, largest Lake Steamer in Eastern United States
daily trips from The Weirs on the famous Lake Winnipesaukee
Length 205ft – Carries 1500 passengers – Weight 500 tons – Fireproof – All Steel
Trip made about 24 hours before the Maiden Voyage

2006
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Lake Shore Realty Trust (Gaynor) v. Town of Alton	$13,726.80
Ernest Gillan Sr. v. Town of Alton	$ 8,828.81
Bahre v. Town of Alton	$12,529.00
Town of Alton v. Cameo Investments	$ 1,210.80
Masonic Association Charitable Exemption v. Town of Alton	$ 222.50
David & Lisa Cummings v. Town of Alton	$27,628.40
Town of Alton v. Brandt Development	$ 1,138.40
Prospect Mountain Builders v. Town of Alton	$ 517.58
Alton Police Dept. Investigation	$ 9,183.00
Retainer	$12,900.00
Miscellaneous Expenses: Copies, blue prints, Belknap County Registry of Deeds, Fuel for boat and an operator for the boat	$ 298.11
Total	$82,205.12

Respectfully Submitted,

Sheri L. Emerson
Deputy Finance Officer

REPORT OF THE WELFARE OFFICER

Again, as in past years the office has had numerous requests for assistance, on a daily basis. When we cannot accommodate persons who have applied for help, they are referred to other agencies. We are most appreciative to these agencies, they include the Alton Community Services Program, NH Electric Co-Op Project Care Program, Community Action Program, our area churches, Operation Blessings, Mrs. Santa and so many others who are very generous to families in need. We are grateful to the community volunteers who donate their time to help those in need, whether it be with a donation, a transport, or working in agencies as support staff, you are very important.

I want to recognize our Heidke Fund Caregivers, they provide a most important service in order that our elderly citizens remain in their homes for as long as they are able. We ask if you know of a senior citizen in need to contact the Selectmen's Office at the Town Hall.

I wish to thank my deputy, Paulette Wentworth, also Sheri Emerson and Russell Bailey for their assistance to the Welfare Department throughout the year.

FINANCIAL SUMMARY

Housing	$ 18,397.69
Food	$ 1,597.97
Utilities	$ 3,404.63
Miscellaneous	$ 2,651.79
Total	$ 26,061.88
Heidke Trust Fund	$ 29,237.82

Respectfully submitted,
Patricia A. Rockwood, Welfare Officer

REPORT OF OPERATION BLESSINGS

Operation Blessings was established eleven years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the "fixins" for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2006 we were able to help as many as 45 families and 40 senior citizens. I am still always amazed at the generosity of the town-folks of Alton. We have had over 30 contributions this year. Thank you so very much for your caring of those in need.

I would like to thank Sheri, my deputy and Kathy from the Assessing office for all their help and everyone for their generosity and the time and effort that was put in to this special project. Thank you to the drivers for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully Submitted,

Paulette M. Wentworth, Chairperson

Elsa Bayer

On July 26th, 2006, Elsa Bayer at age 101 years, was honored as being the oldest person in Alton. Cris Blackstone, Chairman of the Board of Selectmen presented Elsa with a proclamation from the Town. Elsa was born September 23, 1904 and has lived in Alton since 1952.

REPORT OF THE TOWN CLERK

The Town Clerk's office is responsible for registering and titling vehicles for Alton residents. Marie Price, Deputy Town Clerk and I also complete marriage license applications, print birth, marriage and death certificates and as of January 8, 2007, divorce records. We file Federal and State Tax Liens, wetland applications, pole and aqua-therm permits and dog licenses. Residents can register to vote, apply for an absentee ballot and file for a town or school office for the local elections. I provide Notary Public and Justice of the Peace services.

An original title is required for a 1993 and newer vehicle in order to be registered. Renewal letters are sent out on a monthly basis, but remember that a self-addressed stamped envelope is required so we can mail back your registration. When renewing a vehicle in person please bring your current registration with you.

Dog licenses expire on April 30th of every year. If your dog currently has a red license, it will expire this April. Avoid unnecessary late fees and fines and get your 2007 dog license now. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:30 to 4:30, Monday through Friday. If you have any questions, please call 875-2101 or look at the Town's web site at www.alton.nh.gov. Click on Town Government then Town Clerk for some general information that I hope will be helpful to you. It's been great working with you.

REVENUES

	2006		2005	
Motor Vehicle Registrations Issued:	8,706	$1,019,931.00	9,233	$992,927.50
Titles:	1,577	3,154.00	1,644	3,288.00
Decals:	7,260	18,150.00	7,244	18,110.00
Vital Statistics:				
Marriage Licenses Issued:	42	1,890.00	39	1,755.00
Certified Copies Issued:	263	2,604.00	226	2,252.00
Uniform Commercial Code Filings:		2,175.00		2,872.00
Miscellaneous Fees:				
Aqua-therm Permits:		212.00		120.50
Book Sales:		87.95		212.00
Filing Fees:		31.00		18.00
Returned Check Fees:		375.00		300.00
Voter Registration Cards:		0.00		8.00
Misc:		145.00		266.37
Pole Permits:		100.00		140.00
Articles of Agreement:		0.00		5.00
Wetlands Applications Processed:	99	1,575.00	72	1,149.00
Dog Licenses Issued:	1,265	9,829.50	1,232	9,406.50
Total Amount of Fees Collected:		$1,060,259.45		$1,032,829.87
Total Amount Remitted to Treasurer:		$1,060,259.45		$1,032,829.87

Respectfully Submitted,
Lisa Waterman, Town Clerk

VITAL STATISTICS - 2006 ALTON RESIDENT BIRTH REPORT

DATE	CHILD	FATHER	MOTHER	PLACE OF BIRTH
Jan 05	Alden Lewis Townsend	John Townsend	Sarah Townsend	Concord
Jan 07	Ryan Michael Turmel	Jay Turmel	Lynne Turmel	Portsmouth
Feb 13	Emaly Paige Schofield	Andrew Schofield	Michele Schofield	Laconia
Feb 14	Avery Warren Woods	Carleton Woods	Alicia Woods	Dover
Feb 17	Emma Marie Everett	Jeremy Everett	Desiree Everett	Rochester
Feb 25	Stephen James Cullen	Shawn Cullen	Tracy Cullen	Dover
Mar 07	Olivia Marie Ouhrabka	Brian Ouhrabka	Bridgette Temple	Laconia
Mar 09	Jade Kelly Conrad	Gregory Conrad	Kelly Conrad	Concord
Mar 09	Sienna Shayne Conrad	Gregory Conrad	Kelly Conrad	Concord
Mar 18	Micah Andrew Swenson	Andrew Swenson	Kara Swenson	Laconia
Mar 20	Sarah Michelle Duffy	Thomas Duffy	Heidi Duffy	Concord
Mar 20	Jaelyn Ann Decker	Jeremy Decker	Tiffany Decker	Laconia
Mar 23	Amelia Franziska Arsenault	Ronald Arsenault	Sara Arsenault	Concord
May 03	Jack Durant Shea	Jonathan Shea	Monica Shea	Laconia
May 13	Sydney Lynn Worster	Mitchell Worster	Chelsea Worster	Laconia
May 16	Chance Kerrington Troendle	Russell Troendle	Kellie Troendle	Rochester
May 22	Sheldon William Wallace	Sheldon Wallace	Robin Heineman	Dover
May 22	Olivia Joy Jackson	Jonathan Jackson	Melissa Jackson	Concord
May 23	Jaden Micah Shaw	Micah Shaw	Juleigh Shaw	Laconia
Jun 10	Makenna Riley Mosher	Kevin Mosher	Nichole Mosher	Dover
Jun 23	Nathaniel Carlton Thomas	Jason Thomas	Jennifer Thomas	Lebanon
Jun 30	Emily Lynn Siegler	Stuart Siegler	Shannon Siegler	Laconia
Jul 06	Robert Bruce Gordon	Robert Gordon	Keri Gordon	Laconia
Jul 27	Miranda Nicole Fiore	Richard Fiore	Crisann Fiore	Laconia
Aug 07	Evan James Christensen	James Christensen	Melissa Christensen	Laconia
Aug 09	Kyla Annmarie Gross	Philip Gross	Jessica Hynes	Wolfeboro
Aug 12	Kara Alexis Vonderahe	Jay Vonderahe	Candice Sampson	Dover
Aug 14	Siena Marie Hill	David Hill	Suzanne Shumway	Portsmouth
Aug 15	Clint James Taulman	Jeremy Taulman	Katrina Taulman	Concord
Aug 16	Mikayla Grace Thomas	Shawn Thomas	Kristin Thomas	Laconia
Aug 22	Alyssa Madison Ball	Michael Ball	Kimberly Ball	Laconia
Aug 24	Brenden Robert Francis	Robert Francis	Amanda Francis	Dover
Sep 03	Aleya-Ann Virginia Portigue	Scott Portigue	Jessica Coigley	Laconia
Sep 07	Emma Elizabeth Quiggin	Joel Quiggin	Cynthia Quiggin	Wolfeboro
Nov 16	Charlie Mark Stevens	Matthew Stevens	Terry Feger	Laconia
Nov 17	Jena Allan Bald	Allan Bald	Cristy Horne	Wolfeboro
Nov 28	Bradley Joseph Laurin	Daniel Laurin	Shaina Rollins-Peck	Dover
Dec 01	Jacob Marlond Luscomb	Joshua Luscomb	Amy McDonald	Laconia
Dec 14	Riley Susan Rothvoss	Robert Rothvoss	Mary Rothvoss	Wolfeboro
Dec 20	Patrick Isaiah Mott	Glenn Mott	Pamela Mott	Wolfeboro

VITAL STATISTICS - 2006 ALTON RESIDENT MARRIAGE REPORT

DATE	GROOM' S NAME	RESIDENCE	BRIDE' S NAME	RESIDENCE
Jan 01	John Flynn	Hampton, VA	Jaime Sanborn	Alton, NH
Mar 12	Joel Yearout	Alton, NH	Jessica Enis	Alton, NH
Apr 01	Thomas Kucharski	Alton, NH	Carol Adkins	Alton, NH
Apr 15	Jonathan Briggs	Alton Bay, NH	Kareen Merfeld	Alton Bay, NH
May 19	Derek Cliche	Somersworth, NH	Shelley Doughty	Alton Bay, NH
May 20	Salvatore Terzo	Alton, NH	Julia Easson	Alton, NH
Jun 04	Michael Lanigan	Alton Bay, NH	Kimberly Koschek	Alton Bay, NH
Jun 04	Joseph Tremblay	Alton Bay, NH	Kristen Powers	Alton Bay, NH
Jun 05	John Woodland	Alton, NH	Janelle Wentworth	Laconia, NH
Jun 07	Stuart Siegler	Alton, NH	Shannon Richmond	Alton, NH
Jun 10	Brian Page	Alton, NH	Brenda Worster	Alton, NH
Jun 24	Terrence Morgan	Alton, NH	Cheryl Gray	Alton, NH
Jun 24	Elwyn Doubleday	Alton, NH	Anne Sell	Alton, NH
Jun 24	Edward Libby	Alton, NH	Thaisae Whitehouse	Alton, NH
Jun 24	Jeffrey Pochily	Alton, NH	Jeanne Hardy	Alton, NH
Jun 25	Eric White	Alton, NH	Korin Eagles	Alton, NH
Jul 08	Kenny Cogburn	Laconia, NH	Beverly Hughes	Alton, NH
Jul 15	Michael Pittaro	Barnstead, NH	Danielle Decatur	Alton, NH
Jul 23	Michael Capron	Alton, NH	Deborah Capron	Alton, NH
Aug 05	Frank Raspante	Alton, NH	Kari Simonton	Alton, NH
Aug 05	Craig Churchill	Alton Bay, NH	Jennifer Hostetler	Alton Bay, NH
Aug 05	Jeri Blair	Alton, NH	Barbara O'Connor	Belmont, NH
Aug 06	Derek Tate	Sherwood, AR	Susan Pozner	Alton, NH
Aug 07	Randall Lepouttre	Alton, NH	Theresa Beaupre	Alton, NH
Aug 12	Christopher Washburn	Alton, NH	Randi Desmarais	Alton, NH
Aug 12	Charles Benedix	Alton, NH	Lisa Robichaud	Alton, NH
Aug 26	Robert Rothvoss	Alton, NH	Mary Caverly	Alton, NH
Sep 23	Alarick Holt	Alton, NH	Lennie Blace Cannon	Alton, NH
Oct 03	Scott Portigue	Alton, NH	Jessica Coigley	Alton, NH
Oct 09	Timothy Weeks	Alton, NH	Julie Rizzo	Alton, NH
Oct 20	Michael Lee	Alton, NH	Jayne Seekins	Alton, NH
Nov 01	Joseph Hillsgrove	Alton, NH	Jazmin Torres	Tampa, FL
Nov 11	Troy Andrews	Alton, NH	Vicky Sweezy	Alton, NH
Dec 16	Matthew Bravar	Alton, NH	Samantha Hegger	Alton, NH

VITAL STATISTICS - 2006 ALTON RESIDENT DEATH REPORT

DATE	NAME OF DECEASED	PLACE	FATHERS NAME	MOTHERS MAIDEN NAME
Jan 06	Matthew Larocque	Alton, NH	Jeffrey Hobbs	Pearl Larocque
Jan 18	Donna Tibbs	Alton Bay, NH	Philip Vedovelli	Marie Pastore
Jan 19	Donald Woodland	Alton Bay, NH	Raymond Woodland	Hilda McIntire
Jan 21	John Racine	Wolfeboro, NH	Albert Racine	Lucienne Lajeunesse
Jan 29	Delma Rollins	Rochester NH	John Portigue	Ella Sweet
Feb 05	Mary Beaulieu	Alton, NH	Christoper Hefferon	Catherine Riley
Feb 11	Edna Twombley	Alton, NH	Arthur Twombley	Capitola Leake
Feb 26	James Dill	Alton, NH	William Dill	Florence McDonald
Mar 06	Geraldine Bertolino	Rochester, NH	John Marciante	Rose unknown
Mar 24	Joan Young	Alton, NH	Harvey Parsons	Elvina Tilley
Mar 28	John Whitney	Alton, NH	Maurice Whitney	Esther Thompson
Apr 02	Ernest Wentworth	Alton, NH	Ernest Wentworth	Barbara Wyeth
Apr 08	Rosemary Arctander	Wolfeboro, NH	Charles Speer	Ruby Briggs
Apr 16	Gerald Faucher	Wolfeboro, NH	Marcel Faucher	Pauline Roux
Apr 23	Richard Bassett	Alton, NH	Raymond Bassett	Priscilla Knights
Apr 29	Robert Carr	Rochster, NH	Raymond Carr	Louise Berry
Jun 08	Evelyn Morrow	Wolfeboro, NH	Cadmus Delano	Anita Potter
Jun 26	Dorothy Moynihan	Ossipee, NH	Matthew Green	Gertrude Marsh
Jul 07	Scott Penney	Wolfeboro, NH	Sterling Penney	Edna Rumrill
Jul 10	Jean Williams	Wolfeboro , NH	John Wilson	Eva Nourse
Jul 21	Joseph Houle	Wolfeboro, NH	Fred Houle	Eva Vachon
Jul 22	Geraldine Gilmore	Wolfeboro, NH	Gerald Robert	Beryl Beattie
Jul 24	Raymond Watkins	Wolfeboro, NH	Raymond Watkins	Ruth Miller
Aug 01	Winona Houle	Wolfeboro, NH	Chester Vernal	Olivette Rogers
Aug 09	Joseph Brennan	Alton, NH	Joseph Brennan	Donna Cronk
Aug 11	Judson Downing	Dover, NH	Lester Downing	Aida Bennett
Aug 15	Ruth Hobbs	Alton, NH	Thomas Bowes	Ruth Heffernan
Aug 27	Ruth Costello	Laconia, NH	Frederick Sawyer	Helena Klein
Sep 14	Paul Rouleau	Middleton, NH	Richard Leclair	Bernice Tarlton
Sep 26	Pauline Boucher	Wolfeboro, NH	unknown	Fannie Kimball
Oct 06	Agnes Eaton	Wolfeboro, NH	Thomas Jack	Jessie Burnett
Oct 08	Mary Macleod	Nashua, NH	Cornelius Kelly	Mary Kelley
Oct 19	Alfred Lopresti	Wolfeboro, NH	John Lopresti	Rita Landry
Oct 25	Dora McNamara	Wolfeboro, NH	Frederick Robichaud	Mary Robichaud
Oct 30	David Morse	Portsmouth, NH	Robert Morse	Gertrude Jenkins
Oct 31	Ruth Stewart	Laconia, NH	Edward Grimes	Florence Connors
Nov 01	William Coney	Alton, NH	William Coney	Martha Gard
Nov 07	Eleanor Lutz	Wolfeboro, NH	Thomas Corbett	Hilda Pankenier
Dec 02	Richard Collins	Alton, NH	Oliver Collins	Johanna Bashford
Dec 18	Mark Gassett	Wolfeboro, NH	Merle Gassett	Jennie Alden
Dec 23	Gertrude Potter	Wolfeboro, NH	Jacob Hair	Ruth Hunt

REPORT OF SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist had a very busy 2006. The state instituted a statewide voter registration list. Alton still controls its own list; however, all the towns/cities of the state are connected to Concord through a program called Electionet. For us to make changes or corrections to the voter list, we have to go to the internet and log into Concord's program.

The three supervisors each received at least 32 hours of training throughout the year and spent many other hours working with Alton's Registration Cards to be sure that the correct in formation is in the program. We are finding many cases of no birth date, no birthplace, or a very incorrect address. Therefore, many of you are/will be receiving a letter from us requesting the correct information. Please help us by responding.

Respectfully Submitted,

Shirley Bishop
Anna Griffin
MaryBee Longabaugh

Robert's Cove

REPORT OF THE PLANNING DEPARTMENT

The Planning Department provides staff support to the Planning Board and the Zoning Board of Adjustment. In 2006, a Planning Technician position was added to the Department to help meet the demand as applications to the Planning Board increased for the third consecutive year. In June, however, the position of Town Planner was once again left vacant and the remaining staff welcomed back Peer Kraft-Lund as part-time Interim Town Planner. Peer works in the Land Use Department two days a week to help the staff review applications, make recommendations to the Board, and work on the Master Plan, Zoning Ordinances and Site Plan and Subdivision Regulations. A search committee has been formed to find a permanent replacement full-time planner, but in the meantime, things are running smoothly thanks to a dedicated staff and Peer's guidance.

During 2006, the Planning Board, chaired by Jeremy Dube, considered 32 Subdivision applications; 16 Site Plan Reviews; 4 Condominium Conversions; 13 Boundary Line Adjustments; and 27 Design Reviews or Conceptual Consultations. Overall, the Planning Board had a 16% increase in active applications from the previous year. 128 new lots were approved in 2006.

Comparatively, the Zoning Board of Adjustment, chaired by Marcella Perry, saw a decrease in application activity. Only 17 variance applications, 11 special exceptions, and 1 administrative appeal were applied for in 2006. This combined number is down from 2005 by 21%. Another 10 applications were withdrawn by the applicants throughout the year. Had those applications gone to the ZBA, then the number of applications to the Board compared to the 2005 numbers would have increased in 2006.

The Planning Board continued to pursue the goal of revising the Master Plan. As we enter 2007, the Vision Chapter and the Land Use Chapter are nearly ready to go to public hearing. The Board also proposed to amend some zoning ordinances at the March 2007 vote and hope to begin work on the site plan review and subdivision regulations soon. The Planning Board also participated in the budgeting process through the Capital Improvements Plan, which plans for longer-term purchases by creating budget recommendations to be further reviewed by the Selectmen, School Board and Budget Committee.

Alton is one of the fastest growing towns in the Lakes Region. The current trend seems to support year round residential development as compared to seasonal recreational development, which will have increased impact on the school department and municipal resources in the near future. Alton's scenic beauty, convenient location and quality of life will continue to draw people to the Town for years to come. The Planning Department and the Land Use Boards will have many challenges to face as population continues to grow and development pressure becomes even greater on the Town.

Thank you to each of the citizen volunteers who dedicate so much of their time to protecting and preserving that which is Alton.

Respectfully Submitted,

Monica Jerkins
Planning Technician

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
	Continued Applications from the December 2005 Meeting							
	P05-77	36/28	Brandt Development	S/P	167-173 Mount Major Hwy	10\25\05		Denied
	P05-83	34/37	Hoitt (Winni Pavillion)	S/P	Mount Major Hwy	01/24/06	02/28/06	Condo Conversion
	New Applications for the January 2006 Meeting							
	P06-01	11/25	Long	S/D	Lakewood Drive	02/28/06		Denied
	P06-02	14/5-2	O'Brien	S/D	Jesus Valley Road	02/28/06	04/18/06	3 Lot Subdivision
	P06-03	12/21 and 21-8	Defillippo	Conceptual	Lily Pond Road	N/A	N/A	
	P06-04	27/52	NH Electric Coop	Conceptual	Main Street	N/A	N/A	
	New Applications for the February 2006 Meeting							
	P06-05	2/20	RACO Development	S/D	Prospect Mountain Road			Withdrawn
	P06-06	5/72-7	Bystrack	DR	Rte 28 Suncook Valley Road	N/A	N/A	71 Site Seasonal Campground
	P06-07	3/24-1	Welch	S/D	Prospect Mountain Road	02/21/06	02/21/06	2 Lot Subdivision
	P06-08	12/17	Beckett	S/D	Hilltop Drive			Withdrawn
	P06-09	1/16-2 and 15	Fitzpatrick	BLA	Lockes Corner Road	02/21/06	02/21/06	BLA
	P06-10	10/16	Sedlari Construction	S/D	Alton Mountain Road	02/28/06	04/18/06	13 Lot Subdivision With Conditions
	P06-11	58/5	NSTS	S/D	Timber Ridge Road	02/28/06	02/28/06	2 Lot Subdivision
	P06-12	34/37	Hoitt (Winni Pavillion)	Condo S/D	Mount Major Hwy Rte 11	02/21/06	02/21/06	S/D Condo Conversion
	P06-13	29/16	Smith	Conceptual	Main Street	N/A	N/A	Change of Use
	P06-14	38/21-1	Bell	Conceptual	317 Mount Major Hwy	N/A	N/A	
	New Applications for the March 2006 Meeting							
	P06-15	29/16	Smith	S/P	137 Main Street	04/18/06	04/18/06	
	P06-16	8/5 and 7-1	Gray/Niewola	BLA	Rte 140 Frank C. Gilman Hwy	03/21/06	03/21/06	
	P06-17	5/42	Landry	DR	Coffin Brook Road	N/A	N/A	4 Lot Subdivision
	P06-18	15/56	C&D Interests	DR	Deer Run	N/A	N/A	7 Lot Subdivision
	P06-19	2/20	RACO Development	DR	Prospect Mountain Road	N/A	N/A	4 Lot Subdivision
	P06-20	9/53	Prospect Mtn Builders	DR	New Durham Road	N/A	N/A	66 Unit Detached Condo
	New Applications for the April 2006 Meeting							
	P06-21	12/21 and 21-8	Defillipo	S/D	Lily Pond Road			Withdrawn - Abbutter Notification Error
	P06-22	5/42	Landry	S/D	Coffin Brook Road			Not Accepted per 5/16/06 meeting
	P06-23	23/38	Boudreau Trust	DR	Prospect Mountain Road	N/A	N/A	5 Lot subdivision
	P06-24	15/56 and 60	Norby/Reynolds	S/D	Old Wolfeboro Road			Not Accepted per 4/18/06 Meeting
	P06-25	60/07 and 09A	Whitney Trust	VLM	Minge Cove Road			Withdrawn
	P06-26	60/07	Whitney Trust	S/D	Minge Cove Road			Withdrawn
	P06-27	12/21 and 21-8	Defillippo	VLM	Lily Pond Road			Withdrawn
	P06-28	12/21 and 21-8	Defillippo	S/P	Lily Pond Road			Withdrawn
	P06-29	51/34	Dotter	Conceptual	Loveren Lane			Withdrawn

Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App Approved	Comments
New Applications for the May 2006 Meeting							
P06-30	11/25	Long	S/D	Lakewood Dr & Spring St	06/20/06	07/18/06	2 Lot Subdivision With conditions
P06-31	27/52	NH Electric Coop	S/D	Rte 11 & Rte 28	08/17/06	08/17/06	2 Lot Subdivision With conditions
P06-32	27/30	Long	S/P	93 Trask Side Road	05/16/06	05/16/06	
P06-33	14/20	Weldon	DR	Rte 28A, East Side Drive	N/A	N/A	
P06-34	3/26	Stevens	S/D	Prospect Mountain Road	05/16/06	05/16/06	3 Lot Subdivision
P06-35	10/27	Henderson	S/D	Alton Mountain Road	05/15/06	05/16/06	5 Lot Subdivision
P06-36	15/56 and 60	Norby/Reynolds	S/D	Deer Run Drive	05/22/06		Denied 6/28/06
P06-37	48/2&3 and 18/27	Swenson, Lower-Davis, Roberts Cove, Inc.	Conceptual	Basin Road	N/A	N/A	BLA
New Applications for the June 2006 Meeting							
P06-38	15/25	O'Blenes	S/D	Chestnut Cove Road			Not Accepted 6/20/06
P06-39	11/25-49-1	Carpenter	Compliance	Spring Street			5/22/06 approved plans to replant site
P06-40	8/8	Gagne	S/D	Young Town Rd. & Rte.140	06/20/06	06/20/06	2 Lot Subdivision
P06-41	14/21	N.E. Nominee Trust	S/P	East Side Drive	09/12/06		Continued
P06-42	19/8-2	Roberts Knoll Campgrnd	S/P	Rte. 28 Old Wolfeboro hgw	09/12/06		Continued
P06-43	21/5-5, 5-6	Bahre	BLA	Hopewell Road	06/20/06	06/20/06	
P06-44	29/76	Hubbard	S/P	Main St., Rte. 11	06/20/06	06/20/06	
P06-45	12/21-8	Defillipo	S/P	94 Lily Pond Road			App. not accepted 6/28/06 - suggested go to ZBA
P06-46	12/21-8	Defillipo	Condo S/D	94 Lily Pond Road			" "
P06-47	12/21	Defillipo	S/P	88 Lily Pond Road			" "
P06-48	12/21	Defillipo	Condo S/D	88 Lily Pond Road			" "
P06-49	8/5A & 7-1	Gray	S/D	Rte.140, Frank Gilman hwy			Not Accepted 6/20/06
P06-50	12/16	Jeddrey	Conceptual	Wolfeboro Hwy, Rte. 28	N/A	N/A	Withdrawn 6/12/06
P06-51	32/43	Dunn	Conceptual	7 Barr Road	N/A	N/A	
New Applications for the July 2006 Meeting							
P06-52	26/10-1	Bahre Alton Prop.	Compliance	Homestead Plc. Range Rd		07/18/06	Hannaford
P06-53	15/34	Chase	S/D	Rte. 28 & Gilman Corner	07/18/06	09/19/06	2 Lot Subdivision
P06-54	27/31	Deroche	S/P	Monument Square	07/20/06	07/20/06	
New Apllications for the July 2006 Meeting cont.							
P06-55	5/42	Landry	S/D	Coffin Brook Road	06/20/06	10/17/06	3 Lot Subdivision With Conditions
P06-56	9/53	Alton Bay Camp	D/R	Rte. 11			Withdrawn
P06-57	23/38	Boudreau	S/D	Prospect Mountain Road	07/20/06	12/21/06	5 Lot Subdivision With Conditions
P06-58	14/20	Weldon	D/R	Rte. 28A	N/A	N/A	
P06-59	8/5A, 7-1	Gray	D/R	Rte. 140	N/A	N/A	
P06-60	60/7	Whitney Trust	BLA	Minge Cove Road	07/20/06	07/20/06	
P06-61	15/35	DeJager	Conceptual	Gilman Corner Road	N/A	N/A	

Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App Approved	Comments
New Applications for August 2006 Meeting							
P06-62	2/23	Holmes	S/D	Hollywood Beach Road			Not Accepted 8/17/06
P06-63	62/1-7,1-8,1-9	Mills Cove Realty	BLA	Mauhut Shores Road	08/17/06	08/17/06	
P06-64	56/21	Stewart,Sherpick,Walsh	BLA	Woodlands Shores Road	08/17/06	08/17/06	
P06-65	15/25	O'Blenes	S/D	Chestnut Cove Road	08/15/06	08/15/06	2 Lot Subdivision
P06-66	2/19	Currier	S/D	Suncook Valley Road	08/17/06	08/17/06	2 Lot Subdivision
P06-67	3/23, 24-1	Welch	D/R	Prospect Mountain Road	N/A	N/A	
P06-68	3/23, 24-1	Welch	Conceptual	Prospect Mountain Road	N/A	N/A	
P06-69	2/20	RACO	S/D	Prospect Mountain Road	08/15/06	12/21/06	4 Lot Subdivision With Conditions
P06-70	10/20	Weldon	S/D	East Side Drive (Rte. 28)	08/17/06		
P06-71	15/56,56-2,57,60	Norby / Reynolds	D/R	Old Wolfeboro Road (Rte 28)	N/A	N/A	
P06-72	8/5A, 7-3	Gray	BLA	Route 140	08/15/06	10/17/06	
P06-73	8/5A, 3A	Gray	BLA	Route 140	08/15/06	10/17/06	
P06-74	8/5A, 7-1	Gray	S/D	Route 140	08/15/06	10/17/06	9 Lot Subdivision With Conditions
P06-74A	11/27	Ligotti	D/R	Sanctuary Lane/Dan Kelly Dr.	N/A	N/A	
P06-75	50/16	Witherbee	Conceptual	Loon Cove Road	N/A	N/A	
New Applications for September 2006 Meeting							
P06-76	17/10	Mineral Springs Realty	Conceptual	NH Route 11	N/A	N/A	
P06-77	15/14-9	Masteller	MSP	East Side Drive		09/27/06	
P06-78	62/33	Kirkpatrick	MSP	NH Route 11		09/27/06	With Conditions
P06-79	5/72-7	Bystrack	D/R	Suncook Valley Road (Route 28)	N/A	N/A	
P06-80	9/53	Prospect Mtn Builders	D/R, S/D	Old New Durham Road	N/A	N/A	Changed to Design Review
P06-81	2/23	Holmes Land Trust	S/D	Hollywood Beach Road	09/19/06	12/21/06	2 Lot Subdivision With Conditions
P06-82	12/33	Nickerson	S/D	Powder Mill Road/Old Wolfeboro	09/21/06	09/21/06	3 Lot Subdivision With Conditions
P06-83	2/20	RACO	BLA	Prospect Mountain Road	09/19/06	09/19/06	
P06-84	5/12	Brown	Conceptual	Stockbridge Corner Road	N/A	N/A	
P06-85	18/31	TRUE	Conceptual	Roberts Cove Road	N/A	N/A	
New Applications for October 2006 Meeting							
P06-86	26/10-1	Bahre AltonProperties	S/P	Route 28/Range Road	10/17/06		withdrawn per applicant
P06-87	3/18	Liberty Towers	S/P	Prospect Mountain Road	10/17/06	10/17/06	
P06-88	10/26	Houle	S/D	Alton Mountain Road	10/17/06		Continued to February
P06-89	29/16	Smith/Cruz	S/P	Main Street			Determined to be unnecessary
P06-90	38/21-1	Bell	S/P	Mount Major Highway	10/17/06	10/17/06	With Conditions
P06-91	11/27, 29	Ligotti / Churchill	BLA	Sanctuary Ln, Dan Kelly Dr	11/21/06	11/21/06	cont. to Nov. per app. Request (abutter notice prob)
P06-92	9/53	Prospect Mtn. Builders	S/D	New Durham Road	10/17/06		Denied 10/17/06, remanded by court settlement
P06-93	15/56, 60	Norby / Reynolds	S/D	Old Wolfeboro Rd & Rte 28	10/19/06	01/16/07	19 Lot Subdivision With Conditions
P06-94	29/52	Moore	MSP	Main Street	10/25/06	10/25/06	

Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
New Applications for November 2006 Meeting							
P06-95	15/56, 56-2, 57	Norby / Reynolds	BLA	Old Wolfeboro Rd & Rte 28	10/19/06		Heard with S/D App. in October, continued to Jan.
P06-96	34/37-3	Nejanad Realty Trst	S/P	Mr. Major Highway	11/21/06	11/21/06	With conditions for emergency exit signs
P06-97	42/11, 14/27	Chabot & O'Der	BLA	Trask Side Road	11/21/06	11/21/06	
P06-99	6/36 & 37	Finnegan	D/R	Valley Road	N/A	N/A	
P06-100	12/24, 15/64	Coull / Martin	Conceptual	Old Wolfeboro Road	N/A	N/A	
P06-101	5/41	Ejargue	Conceptual	Coffin Brook Road	N/A	N/A	
P06-102	9/53	Prospect Mtn. Builders	S/D	New Durham Road	11/21/06	11/06/07	Remanded - see case P06-92, 21 Lot Subd
P06-103	9/4	Martin	Conceptual	Route 28	N/A	N/A	
New Applications for December 2006 Meeting							
P06-104	50/16	Witherbee	Condo S/D	Loon Cove Road	12/19/06	01/16/07	With Conditions
P06-105	12/14	Morehouse	S/D	Rte. 28 & Bay Hill Road			Continued per applicant
P06-106	6/18	Roberts	S/D	Rte. 28 & Chamberlain Rd.	01/16/07	01/16/07	2 Lot Subdivision With Conditions
P06-107	65/17	Springhaven Camp	S/P	Mt. Major Highway	12/19/06	01/16/07	With Conditions
P06-108	3/24-1, 23	Welch	VLM	Prospect Mtn. Road	12/19/06	12/19/06	Approved condition on S/D approval
P06-109	3/24-1, 23	Welch	BLA	Prospect Mtn. Road	12/19/06	12/19/06	Approved condition on S/D approval
P06-110	3/24-1, 23	Welch	S/D	Prospect Mtn. Road	01/16/07		Cont. to Feb. 20, 2007 - site walk scheduled
Applications Carried Over from 2005:			2				
Applications Received:			110				
Applications Accepted:			55				
Applications Not Accepted:			9				
Subdivisions Approved:			21				
Site Plan Reviews Approved:			10				
Boundary Line Adjustments Approved:			12				
Voluntary Mergers Approved:			1				
Governmental Use Applications:			0				
Applications Withdrawn:			11				
Number of New Lots Created:			128				
Number of Apartments Created:			0				

2006 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
ZO5-31	19-8-2	Robert'sKnoll Cmpgrd	Use Variance	9/19/2005				Withdrawn
ZO5-32	19-8-2	Robert'sKnoll Cmpgrd	Area Variance	9/19/2005	11/30/2006			
ZO5-33	14/21	New EnglandNominee	Use Variance	9/19/2005				Withdrawn
ZO5-34	14/21	New EnglandNominee	Area Variance	9/19/2005		12/11/2006		
New Cases for January								
Z06-01	5/31	Robidas	SE	12/14/2005		2/2/2006		
Z06-02	35/1	Greany/Folwer	SE	12/19/2006	1/5/2006			
New Cases for February								
Z06-03	21/5-6	Bahre	Rehearing			2/2/2006		Motion for Rehearing
Z06-04	63/17	McHugh	SE	1/13/2006	2/2/2006			
New Cases for March								
Z06-06	29/16	Smith	Appeal	2/13/2006				Withdrawn - not needed
Z06-07	29/16	Smith	SE	2/13/2006				Withdrawn - not needed
Z06-08	60/11	Herrick	SE	2/13/2006	5/24/2006			
Z06-09	42-12	Vickowski	Variance	2/13/2006	5/24/2006			
Z06-10	22/31	Santucci	SE	2/13/2006	4/6/2006			
New Cases for April								
Z06-05	18/39-8	Rich	SE	2/9/2006	5/24/2006			
Z06-11	51/34	Dotter	Variance	3/20/2006		5/24/2006		
Z06-12	36/28	Brandt	Admin. Appeal	3/17/2006	8/3/2006			
Z06-13	36/28	Brandt	Admin. Appeal	3/17/2006				Withdrawn
Z06-14	36/28	Brandt	Variance	3/17/2006				Withdrawn
Z06-15	36/28	Brandt	SE	3/17/2006				Withdrawn
New Cases for May								
Z06-16	22/2	Hoyt	Variance	4/10/2006	5/24/2006			
Z06-17	27/52	Merrill/Elec. Coop.	Variance	4/10/2006	7/6/2006			
New Cases for June								
Z06-18	41/20	McCauley/Tremblay	SE	5/15/2006	6/1/2006			
New Cases for July								
Z06-19	11/25-45	Puzzo	Variance	5/22/2006	7/6/2006			With Conditions
Z06-20	58/5,5-24,25,26	NSTS Developmnt	Variance	6/2/2006	7/6/2006			With Conditions
Z06-21	5/72-7	Bystrack	SE	6/12/2006	7/25/2006			With Conditions
New Cases for August								
Z06-22	56/13	Dugas	SE	6/30/2006				Withdrawn
Z06-23	2/20	Raco	Variance	7/10/2006	8/3/2006			With Conditions

2006 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
New Cases for September								
Z06-24	32/13	Gillan	Variance	7/10/2006	10/5/2006			
Z06-25	32/13	Gillan	SE	7/10/2006	10/23/2006			
Z06-26	8/48	Barlo Signs	Variance	7/31/2006	9/7/2006			
Z06-27	38/21-1	Bell	Variance	8/11/2006	9/7/2006			
Z06-28	38/21-1	Bell	Admin. Appeal	8/11/2006				Withdrawn
Z06-29	64\18	Posnack	Variance	8/7/2006	9/7/2006			
New Cases for October								
Z06-30	15/56-3, 57, 60	Norby/Reynolds	Variance	8/14/2006				Withdrawn
Z06-31	15/56-3, 57, 60	Norby/Reynolds	Variance	8/14/2006		10/6/2006		
Z06-32	57/8	Witkin	Variance	8/25/2006	10/5/2006			
Z06-33	42/30	Lund	Variance	9/11/2006	10/23/2006			
New Cases for November								
Z06-34	65/17	Lynch	SE	10/9/2006	11/2/2006			With Conditions
Z06-35	39/30	Travers	Variance	10/9/2006	11/2/2006			
New Cases for December								
Z06-36	8/54	Prospect Mtn. HS	Variance	10/20/2006				Govt. Project - not needed
Z06-37	34/33, 97	Bollinger	SE	11/13/2006	12/7/2006			
Z06-38	23/3	Claunch	SE	11/13/2006			2/1/07	
Z06-39	23/3	Claunch	Variance	11/13/2006			2/1/07	

	Granted	Denied	Withdrawn	Move to 2007
Special Exceptions:	10	1	3	1
Variances:	14	3	4	1
Equitable Waivers:				
Administrative Appeal:	1		3	
Total:	25	4	10	2

Decisions Vacated

Item	Replacement Date	2007	2008	2009	2010	2011	2012
HIGHWAY DEPARTMENT							
1992 International New 10 Wheeler	2007	$172,000.00	$11,467.00	$11,811.00	$12,165.00	$12,530.00	$12,906.00
1997 Dump Body	2007	$17,963.00					
1993 Chevy	2008		$32,000.00	$5,333.00	$5,493.00	$5,658.00	$5,828.00
Viber Stat Roller	2008		$106,000.00	$7,067.00	$7,279.00	$7,497.00	$7,722.00
1994 Back Hoe	2009	$16,000.00	$16,480.00	$49,545.00	$3,297.00	$3,396.00	$3,498.00
1999 Steamer	2009	$1,888.00	$1,945.00	$5,836.00	$584.00	$601.00	$619.00
Sweeper	2010				$129,900.00	$6,837.00	$7,042.00
1977 Trailer	2010	$3,664.00	$3,774.00	$3,887.00	$5,329.00	$465.00	$478.00
1997 Trailer	2012	$343.00	$354.00	$364.00	$375.00	$386.00	$2,219.00
2006 Dodge	2012	$5,333.00	$5,493.00	$5,658.00	$5,828.00	$6,003.00	$32,000.00
1995 Chipper	2015	$1,545.00	$1,591.00	$1,639.00	$1,688.00	$1,739.00	$1,791.00
2001 Ford	2016	$7,035.00	$7,246.00	$7,463.00	$7,687.00	$7,918.00	$8,155.00
1997 Mack	2017	$10,300.00	$10,690.00	$10,927.00	$11,255.00	$11,593.00	$11,940.00
1998 Grader	2018	$18,368.00	$18,919.00	$19,487.00	$20,072.00	$20,674.00	$21,294.00
1999 Mack	2019	$8,093.00	$8,336.00	$8,586.00	$8,843.00	$9,109.00	$10,104.00
1999 Loader	2019	$9,250.00	$9,528.00	$9,814.00	$10,108.00	$10,411.00	$10,723.00
2000 Mack	2020	$8,093.00	$8,336.00	$8,586.00	$8,843.00	$9,109.00	$9,382.00
2006 Excavator	2021	$10,733.00	$11,055.00	$11,387.00	$11,729.00	$12,080.00	$12,443.00
2003 Mack	2023	$7,644.00	$7,873.00	$8,109.00	$8,353.00	$8,603.00	$8,861.00
Sand Shed		$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Road Reconstruction		$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00
Bridge Reconstruction			$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Total Hwy Dept. Requests		***$1,068,874.00***	***$1,031,728.00***	***$946,159.00***	***$1,029,509.00***	***$905,309.00***	***$937,005.00***
FIRE & RESCUE DEPARTMENT							
1987 - Engine #1		$399,313.00	$16,994.85	$17,504.67	$18,029.84	$18,569.00	$19,126.07
2004 - Engine #2		$16,726.00	$17,227.00	$17,743.00	$18,276.00	$18,824.00	$19,388.00
1991 - Engine #4		$60,167.00	$61,972.00	$63,831.00	$65,746.00	$67,718.00	$20,000.00
1975 - Engine #5		$116,691.00	$120,191.49	$18,569.00	$19,126.00	$19,700.00	$20,291.00
1989 - Ladder #1		$227,664.00	$234,494.00	$241,529.00	$47,500.00	$48,925.00	$50,393.00
2003 - Forestry #1		$4,991.00	$5,141.00	$5,295.00	$5,454.00	$5,618.00	$5,786.54
1997 - Boat #1		$7,606.00	$7,843.00	$8,069.00	$8,311.00	$8,560.00	$8,816.80
1998 - Car #1		$36,333.00	$4,944.00	$5,092.00	$5,245.00	$5,402.00	$5,564.06
2005 - Rescue #1		$50,421.16	$50,421.16	$50,421.16	$16,761.00	$17,264.00	$17,782.00
2002 - Ambulance #1					$52,842.00	$54,427.00	*$56,059.81*
2005 - Ambulance #2		$37,244.95	$37,244.95	$37,244.95			
East Alton Addition		$50,000.00					
Alton Central Addition			$50,000.00	$50,000.00	$50,000.00	$50,000.00	
Total Fire & Rescue Requests		***$919,912.16***	***$569,219.50***	***$478,053.83***	***$204,448.84***	***$210,580.00***	***$223,207.28***
SOLID WASTE CENTER							
Building Site Improvements		$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Recycling Equipment		$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00

Total Solit Waste Requests	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***
PARKS & RECREATION DEPT						
Jones Field Green Monster Fence	$13,600.00					
Pickup Truck	$32,800.00					
Beach	$50,000.00	$20,000.00	$100,000.00	$100,000.00	$250,000.00	$250,000.00
Total Recreation Dept. Requests	***$96,400.00***	***$20,000.00***	***$100,000.00***	***$100,000.00***	***$250,000.00***	***$250,000.00***
WATER DEPARTMENT						
None						
POLICE DEPARTMENT						
Police Patrol Vehicles	$28,300.00	$28,840.00	$29,100.00	$43,000.00	$29,300.00	$29,600.00
Building Expansion Project -	$40,000.00	$40,000.00	$40,000.00	$320,000.00		
- set aside money for a study to be done by architect and/or engineer re: the building upgrade needs						
Network File Server	$10,544.00					
Total Police Department Requests	***$78,844.00***	***$68,840.00***	***$69,100.00***	***$363,000.00***	***$29,300.00***	***$29,600.00***
SCHOOL DEPARTMENT						
To the appropriate school system upgrade	$250,000.00					
Fire Suppression System	$18,327.00					
Total School Department Requests	***$268,327.00***					
Administration						
Sidewalk CR	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Landfill Closure CR	$25,000.00	$25,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Sewer CR	$25,000.00	$25,000.00				
Total Administration Requests	***$60,000.00***	***$60,000.00***	***$20,000.00***	***$20,000.00***	***$20,000.00***	***$20,000.00***

REPORT OF THE CODE OFFICIAL

The total number of building permits for 2006 was 282 permits. The new house starts were down from 96 to 54 new houses this year. The Town also added 4 commercial buildings.

The breakdown of the 282 permits is as follows: 54 new homes, 29 additions, 35 dock/ breakwater permits, 52 decks and porches, 30 garages, 29 sheds and barns, 8 foundations, 25 remodels, 4 commercial buildings, 2 in-ground pools, 1 Private Recreational Building, 1 Cell Tower Compound, 1 Cell Tower, 2 Cell Tower Antennas, 1 Renewal Amended, 1 Retail Store, and 19 Demolition permits.

PERMIT STATISTICS BY CATEGORY

	2004	2005	2006
BUILDING	344	336	282
ELECTRICAL	169	229	140
PLUMBING	108	117	92
SANITARY & SEPTIC	223	293	178
WELL	68	93	56
OCCUPANCY	81	83	66
SIGNS	16	16	23
TOTALS	1010	1167	1167
FINES			6
FEES COLLECTED	$93,372.83	$131,167.62	$ 77,106.32
BUILDING VALUES	$23,967,808	$32,808,812	$17,283,848

Respectfully Submitted,
Brian Boyers, Code Official
Jennifer Fortin, Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year the Commission reviews, conducts site field inspections and provides comments and recommendations on Alton Wetlands Permit applications to the NH Wetlands Bureau. In 2006 we reviewed a total of 100 applications. Applications included 29 Standard, 21 Minimum Impact Expedited and 50 Permit By Notification. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The Commission investigated 4 complaints regarding wetlands violations and filed formal complaints with NH Department of Environmental Services.

The Commission continues to work closely with the Planning Board regarding environmental impacts of proposed projects. Commissioners received 29 requests from the Planning Board and Zoning Board to review for proposed subdivisions, site plans and variances and provided written comments and recommendations.

The Commission provides annual funding for Lay Lake Monitoring of Lake Winnipesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in Commission files.

The Commission is responsible for annually monitoring and reporting on 10 conservation easements in Alton totaling 258 acres and managing town-owned conservation land totaling 538 acres. In the Gilman Pond Conservation area, David Lawrence and Tom Hoopes checked boundaries and worked on laying out a public pedestrian trail along the north side of the pond. David Lawrence, Gene Young and Justine Gengras also monitored the other conservation easements. David Lawrence and Gene Young checked Town Forest boundaries.

This year the Commission received one new conservation easement, donated to the Town of Alton by NSTS Development. This small easement is part of the expansion of the Timbers at Rum Point subdivision and increases the amount of protected open space in the subdivision.

The Commission thanks the Highway Department for repairing the parking lot entrance that washed out during this year's heavy rains and installing a culvert. We would like to express our special thanks and appreciation to Code Enforcement clerk Jennifer Fortin for taking our minutes, maintaining our records, tracking the Commission's activity on 129 environmental cases and providing coordination with the Planning Board.

We invite anyone interested in serving on the Commission to attend our meetings. We currently have one regular and alternate positions available.

Respectfully submitted,

Earl Bagley, Co-chairman
Justine Gengras, Co-chairman
Roger Burgess , Thomas Hoopes, David Lawrence, Eugene Young

REPORT OF LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Alton and the region in the past fiscal year:

- Continue to assist local officials with an update for the town's master plan.
- Coordinated with town staff regarding information required for LRPC to review a subdivision application that was determined by the planning board to be a development of regional impact.
- Provided demographic data and surface water acreage information for the town fire department.
- Provided information on methods used to calculate length to width ration for a triangle lot.
- Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- Completed and distributed the *2006 Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- Co-hosted and organized three public Municipal Law Lectures in Meredith where practicing attorneys provide legal perspective on local planning, zoning, and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.

- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

- Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.

- Awarded $50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.

- Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.

- Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.

- Participated in the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate in its use as members.

- Convened seven commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.

- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River local Advisory Committee, the North Country Resource and Conservation Development Council, etc.

- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than $15 million in the Lakes Region.

- Produced a calendar of critical deadlines for March town Meeting, and distributed it via our web site and regular mail.

- Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE

The Downtown Revitalization Committee (DRC) is now in its fourth year of working toward its goal of building a multi-use, multi-generational park in the center of Alton village, **The Alton B&M Railroad Park**. We are very proud to say that much has been accomplished through the efforts of not only the committee members, but also through many generous donations of money, time, equipment and labor by the townspeople of Alton

The (one time only) seed money that was approved at the Town Meeting was expended for a full-color brochure, for securing the services of an historic architect and matching funds for potential grants.

A grant from the Clough/Morrill trust provided the initial funding for the Walking Path, and a special Caboose Fund provided funds for moving the 1921 B&M Caboose onto its permanent "track" site in October 2005. In December 2005 the DRC was the recipient of a $5,000 grant from the Meredith Village Savings Bank. These funds were used to begin building the Wetlands Boardwalk.

The DRC has also been awarded grants from the State of New Hampshire through the Moose Plate Program and through the Rails Trails Program for the construction of the Walking Paths and the Wetlands Boardwalk, and from the Community Foundation for the Fox Valley Region (the DeLong family, Appleton, WI). The Alton New Durham Lions Club also presented the DRC with a $1,000 donation. A $10,000 grant for the Toddler Playground was also received from the Cogswell Benevolent Trust in December 2006.

As a result of grant funds and the many donations of labor, equipment and money, several of our goals for 2006 were realized. After several months and long hours of demanding weather conditions, the Wetlands Boardwalk was completed. Volunteers from the Alton Centennial Rotary Club and committee members began construction of the Walking Path as a joint effort during a "spring workday". The Appalachian Mountain Teen Project also worked several days cleaning up the area along the Walking Path.

Donations to the park project were also used to furbish the 1860's freight building, including: replacing sections of sills and roof, new shingles, new vertical boards, new clapboards, completing the work on the gable ends, coats of new paint and new signs. The work on this building today totals over 700 volunteer hours donated by committee members and community volunteers.

Grant money and donations are now being sought to complete the Toddler's Playground ($10,000-$15,000), which is handicap accessible, fixed game tables, permanent grills, and for the construction of the grassy volleyball and badminton courts. In the coming months the DRC also need to raise $6,000-$8,000 for the freight building platforms, railings and handicap access ramp (built to federal handicap regulations). Park project funds are NOT generated from the town revenues; donations are always welcome and are tax-deductible.

As an additional way to raise funds, the DRC has created an Alton Railroad themed pewter medallion and a 2007 Alton Railroad photo calendar. Both are available at Town Hall and the Gilman Library and at participating businesses throughout town, or by contacting a committee member.

We invite you to take a walk through the park to check out the changes and improvements we are all creating together at the Alton B&M Railroad Park.

Respectfully Submitted,

The Downtown Revitalization Committee
Judy Fry, Chairman
Bonnie Barsanti, Recorder
Norman Crawford
Marty Cornelissen, Supervisor of Construction
Deanna O'Shaughnessy, Grant Writer
Nancy Merrill, Recorder
A. Pete Shibley, Board of Selectmen Rep.
Jeanne Crouse, Planning Board Rep.

REPORT OF THE PARKS & RECREATION DIRECTOR

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs.

The Alton Parks and Recreation-Grounds and Maintenance Department is located on Route 11 across from Levey Park. The Department is open 7:00am-3:30pm, Monday-Friday, year round. The Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the Alton community and is also responsible for the maintenance of Town buildings, parks and recreation areas.

The Department has been busy this year with Town facility projects. Pearson Road Community Center has received improvements with remodeling and re-organization of space in cooperation with the CAP program. The boat dock benches have been replaced. The first stage of the Town Beach revitalization project was completed this fall under the direction of the Alton Beach Committee with the installation of a perched beach with lake access and walkway to Harmony Park. The Beach Committee is currently working on stage two of the Town Beach project to include a covered picnic area, landscaping, sand replenishment, and park benches. Bryce St. Cyr completed his Eagle Scout Project by organizing, leading and completing renovations and improvements to the Alton Bay Land Bandstand. Mr. St. Cyr re-shingled the building roof, sealed the concrete floor, painted the structure, constructed new stairs and added more picnic table seating to the park. The improvements are visible and make the Railroad Square Park a great resource to our Town.

The Parks and Recreation Department encourages you to take advantage of the great parks and recreation areas in our community. They are local, free and a great place to spend time with family and friends. There are quiet green spaces to relax and be passive and places to exercise and be active. We are fortunate as a Town to have many choices for outdoor recreation and play. Town facilities are also open to the public for family, group or organization events. To schedule the use of any Town facility contact the Parks and Recreation Department, 875-0109, parksrec@alton.nh.gov, www.altonparksandrecreation.com.

Town of Alton Parks and Recreation Facilities:

- *Liberty Tree Park*: Waterfront park, river access, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- *Jones Field*: Baseball field, softball field, practice soccer field, playground, fishing, picnic area, river, access, canoe launch;
- *Railroad Square Park*: Lake access, waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- *Harmony Park*: Covered picnic area, fishing, water fountain, scenic views;
- *Alton Town Beach*: Lake access, perched sandy beach, public restrooms, swimming, park benches;
- *Alton Bay Community Center and Pearson Road Community Center*: Available for rental, meeting room/function hall, kitchen with stove, restrooms;
- *Ginny Douglas Park*: Scenic flower gardens, park benches, gazebo, picnic area;
- *Half Moon Lake*: Boat launch, picnic area;
- *West Alton Beach*: Swim area with scenic views;
- *A.V.A.S. Public Park*: Information kiosk, picnic area;

A special thank you to the Garden Club, Youth Soccer Coaches and Basketball Coaches and the Parks and Recreation Commission members: Dave Cumming, William Lionetta, and Melissa Wells who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. Together we are creating community through people, parks and programs.

Respectfully submitted, Kellie Troendle~Certified Parks and Recreation Professional

REPORT OF LEVEY PARK TRUSTEES

Except for the usual broken limbs and a couple of fallen trees over the trails, the park came through the 2005-2006 winter relatively unscathed. There was no winter damage to the picnic area, stonewall, the wooden benches along the trails, or to the signage. The spring cleanup included a thorough raking up of the picnic area and removal of a few small trees that had fallen along Route 11 embankment.

We once again purchased seedlings from the Belknap County Conservation District that were randomly planted throughout the park to encourage birds and small wildlife. We selected three varieties this year that we have previously not used; namely, witch-hazel, mulberry red, and black haw viburnum.

The garden in front of the memorial tablet was planted and attended to by Claire Fitzgerald and flourished throughout the summer.

In August the park was subject to a feature story, which appeared in both *The Baysider* and *Granite State News* newspapers. The well-written article by staff writer Adam Drapcho began with the catchy headline "Take Your Chevy to the Levey, then Take a Walk Around". Drapcho then recounted the history of how the efforts of some local conservation-minded people in the 1920's raised money to purchase the land with its beautiful stand of Norway Pines, and thus "save it from the logger's axe". It was subsequently gifted to the town to be held in perpetuity as a public park.

By the end of the season, it was evident from the well-beaten paths that the park had seen increased usage this year, suggesting that both residents and visitors alike are becoming more aware of its presence.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during warm weather months.

Respectfully Submitted,

Richard N. Jones, Chairman
Kenneth Gilbert, Secretary
Claire Fitzgerald, Trustee

REPORT OF THE FIRE CHIEF

The year 2006 was another growing year for the Alton Fire & Rescue Department. Our run volume increased 11% over the year 2005. The Department responded to 985 calls for service, which are broken down as follows: 262 Fire Calls, 486 EMS calls (which include 90 motor vehicle crashes) and 237 calls for service including new home inspections, oil burner, wood stove, chimney and foster care inspections. The Department is still working with local business owners of rental property to include them in our inspection and preplan program.

The members of the Department dedicated a total of 10,205.5 man-hours to the community. Those hours are broken down as follows: Training accounted for 1,614 man-hours; this is just to have the members remain current with the State required Training. The members also provided 8,591.5 man-hours responding to emergency calls within the community.

The Alton Fire & Rescue Department was again this year working with the Belknap County Juvenile Fire Setter Intervention Program. We had another member attend the training program to become an Intervention Councilor, and at this time we now have four councilors in the Department. The Intervention Team was engaged in a few interventions again this year.

Another program that we were able to continue again this year was Risk Watch. The Program brings home safety to the elementary school children of Alton. In 2006 members of the Department worked with the grades of K -4 at the Alton Central School, and we hope to be able to continue this program again in 2007.

The Alton Fire & Rescue Department was very busy with a few large fires this past year. We responded to a 23 acre brush fire behind the Prospect Mountain High School, a structure fire on Rt. 28 South, the Pavilion fire, and a tire fire. All of the fires taxed the limits of the Department and required assistance from our Mutual Aid System.
I would like to thank the members of the Department for all of their help and time spent providing Emergency Services to the Town of Alton. Also a thank you to the Alton Police Department and the Alton Highway Department for all of their help in the 2006 year.

Respectfully Submitted,
Alan Johnson
Fire Chief

Alton Bay Pavilion

This particular building was one of the Town's largest buildings and had been popular with residents and visitors during the course of its long history. In 2006 it suffered loss from fire. It has been used as a dance hall, a movie theater, restaurants, and in 1940 was converted into a skating rink, which is best remembered by the local townspeople and summer residents.

Skating took place at least six times a week, original cost back then was 35 cents admission. Skating took place until the 1960's

Between 1940 and 1960, a large number of name bands continued to play at the Pavilion.

The Bi-Centennial Ball was held at the Pavilion. Many renovations have taken place over the years, including a brief revival of roller skating during the 1990's.

In 2006 the building was in the process of being converted into condominiums before it was consumed by the conflagration.

Report of Forest Fire Warden and State Forest Ranger

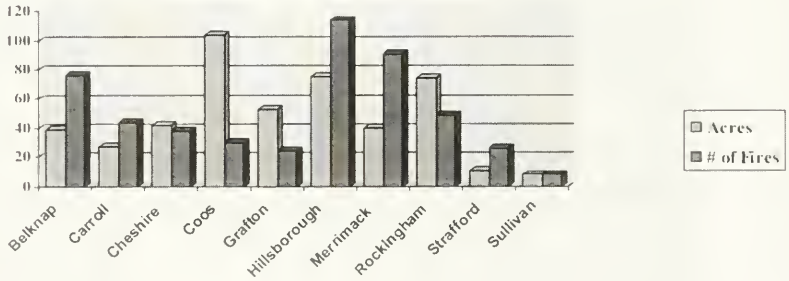
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED	
Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE POLICE DEPARTMENT

The year 2006 for the Alton Police Department was trying at times, but a lot of good came from it. The Department continued to struggle with on-the-job injuries and shift coverage. The Officers stepped up and made all the necessary sacrifices to ensure the community remained safe. With the rising number of new homes and residents, our call volume increased. The Officers spent a great deal of time following up on investigations and preparing well, documented cases for court. Given the number of lengthy, investigations our traffic enforcement decreased slightly. In the year to come we are striving to put more Officers on the street to increase traffic enforcement.

In the year to come, the Department will be focusing on staffing the open positions and providing more Officers to patrol the street. Once we are back to full staff, the Department will be able to concentrate on improving our day-to-day services to the Alton community. Above and beyond our daily services, the Department will be working on more community based programs. The community outreach programs will help educate the public regarding our field of work, while giving the community the chance to interact with our individual Officers.

The Alton Police Department has come a long way over the years because of the support the community has given us. I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented. The Town is continually changing from year to year. These changes affect all of us. The Department tries to anticipate these changes by budgeting and adjusting our services. Unfortunately, we cannot anticipate how all of these changes directly affect the residents. This is why I would like to see open communication between the Department and the community it serves. If you would like to contact me, please feel free to do so by calling the Alton Police Department or e-mailing me at **police@alton.nh.gov**.

Respectfully Submitted

Ryan L. Heath
Captain/Operations Commander
Alton Police Department

ALTON POLICE DEPARTMENT			
YEAR END STATISTICS			
STATISTICS TOTALS:			
Calls for Service & Investigative Reports	7996		
Criminal Offense Arrests	202		
Felony Arrests with Indictments	49		
Motor Vehicle Accidents	178		
Motor Vehicle Violation Summons	155		
Motor Vehicles Written/Verbal Warnings	904		
BREAKDOWN OF INVESTIGATIVE INCIDENTS:			
Accidents	178	Juvenile Incidents/Arrests/Runaways	211
Administrative Action	36	Kidnapping/Abduction	1
Alarm Activations	227	Littering	8
Animal Complaints/Offenses	409	Liquor Law Violations	39
Arson	2	Motor Vehicle Complaints/Traffic Offens	1715
Assist Other Agency/Dept	662	Motor Vehicle Thefts	10
Assaukt Offenses (Aggrivated/Simple)	105	Negligent Homicide	1
Bad Check Issuing	7	Public Indecency/Obscenity/Pornography	3
Bail Jumping	3	Resisting Arrest	7
Breaches of Peace (Disturbances)	64	Robbery/Theft/Burglaries	135
Community Relations Projects	26	Sexual Assaults/Forceable Rape/Incest	24
Conspiracy to Commit	3	Shoplifting	6
Credit Card/ATM Thefts	9	Suicide (Attempted/Committed)	2
Cruelty to Animals	10	Town Ordinance Violations	13
Destruction of Property	79	Trespass/Prowling/Unauthorized Entry	67
Directed Patrol Requests	97		
Disorderly Conduct	13		
Domestic Violence	38		
Drug/Narcotic Violence	35		
DWI/Drunkenness	79		
Embezzlement	1		
Family, Non-Violent Issues	4		
False Reporting	2		
Firearms/Weapons Violations	7		
Fireworks Display Violations	3		
Fraud/Forgery/Swindle	77		
Gambling	1		
General (Miscellaneous Assistance)	2096		
Harassment	15		
Intimidation/Witness Tampering	28		
Illegal Dumping/Littering	10		

REPORT OF THE ALTON WATER SUPERINTENDENT

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently, the Water Works operates three well/pumping stations located at Levey Park, Route 140 near the fire station, and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2002, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a backup if the Levey Park pump fails. The Jones Field well is now completed, and we are alternating the use of it with the Levey Park well.

To insure safe drinking water the Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2006, 51 service lines were replaced as well as 3,000 feet of water main.

We regret that we have had to increase water rates, but with the increase in costs it was necessary. The bills sent out in January of 2007 reflect a $10.00 increase in the minimum charge. The cost of electricity alone is now over $25,000 per year. 2006 was also a costly year for main repairs with 2 repairs alone costing over $8,000. By doing the repair ourselves, we saved well over $10,000 on these 2 repairs.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

Richard Quindley, Superintendent

REPORT OF HIGHWAY AGENT

At this time I would like to express my appreciation to the residents of Alton for their support and faith that was given to me as we stepped into the future. Taxpayers approved the purchase of an excavator in 2006 and made possible the following road improvements:

Roads	Footage Rebuilt
Avery Hill Road	14,725'
Beaver Dam Road	1,650'
Hamwoods Road Ext.	1,525'
Alton Shores Road	525'
Pond Road	1,225'
TOTAL	19,650' (3.72 Miles)

The total cost was $823,754.95. Prior to this we contracted this work out and the cost would have been approximately $2,232,000.00.

Also in 2006, a new box culvert was installed on Chestnut Cove Road.

Coming in 2007, preparations are being made for work on Powder Mill Road, Loon Cove Road, Bell Road and a section of Jesus Valley Road. Although there are several other roads on the list, we will have to wait for bids and cost results. We have also applied for a grant for the box culvert on Jesus Valley Road. That cost is projected at $107,000.

Also in 2007 installation of a box culvert is planned for Horne Road and concrete culverts on Spring Street. These two roads suffered damage during flooding in the spring of 2006. Installing these culverts will be added protection.

Again, I would like to express my thanks to the Alton residents for their patience, understanding and support of the Highway Department. My appreciation is extended to my staff for making all this possible with the 110% effort they have given throughout the year of 2006.

Respectfully Submitted,

Kenneth Roberts
Highway Agent

ALTON TOWN ROADS

ROAD NAME	FOOTAGE	TYPE	ROAD NAME	FOOTAGE	TYPE
Abenego Road	1,848'	paved	Lockes Corner Road	3,630'	gravel
Acorn Drive	743'	gravel	Loon Cove Road	1,700'	paved
Alton Mountain Road	15,109'	paved	Lot Line Road	1,275'	gravel
Alton Shores Road	5,233'	paved	Mallard Drive	2,200'	paved
Anniversary Hill Road	512'	paved	Marlene Drive	1,214'	gravel
Appleyard Lane	810'	paved	Mauhnt Shores Road	2,420'	gravel
Avery Hill Road	14,725	paved	Meaderboro Road	3,802'	gravel
Bachelor Drive	1,704'	paved	Meadow Drive	424'	gravel
Barnes Avenue	1,130'	paved	Melody Lane	375'	paved
Bartlett Road	824'	gravel	Minge Cove Road	4,097'	paved
Bay Hill Road	3,740'	paved/gravel	Mirimichie Hill Road	792'	gravel
Beaver Dam Road	1,837'	paved	Mirimichie Hill Road	776'	gravel
Bell Road	164'	paved	Monument Square Road	433'	paved
Bowman Road	1,626'	gravel	Mooney Street	1,021'	paved
Chamberlain Road (Stockbridge End)	1,441'	gravel	Muchado Hill Road	13,695'	gravel
Chamberlain Road (Prospect End)	792'	gravel	New Durham Road	11,021'	paved
Chesley Road	1,488'	gravel	Old Wolfeboro Road	19,008'	paved
Chestnut Cove Road	10,065'	paved	Pearson Road	2,425'	paved
Church Street	975'	paved	Pheasant Lane	1,700'	paved
Coffin Brook Road	13,110'	paved	Pine Street	1,385'	paved
Cook Road	2,986	gravel	Places Mill Road	3,962'	paved
Curtis Court	649'	gravel	Pond Road	1,288'	gravel
Dan Kelly Drive	313'	paved	Powder Mill Road	11367'	paved
Davis Road	903'	gravel	Prospect Mountain Road	16,764'	paved/gravel
Depot Street	1,529'	paved	Quarry Road	2,191'	paved
Drew Hill Road	14,696'	paved/gravel	Railroad Avenue	3,467'	gravel
Dudley Road	11,055'	paved/gravel	Railroad Yard Access Road	1,265'	paved
Echo Point Road	1,100'	paved	Rand Hill Road	7,389'	paved
Elliot Road	904'	gravel	Range Road	2,310'	paved
Farmington Road	135'	gravel	Reed Road	2,614'	paved/gravel
Fort Point Road	5,935'	paved	Rines Road	9,610'	paved/gravel
Frohock Brook Road	1,415'	gravel	Riverlake Street	1,978'	paved
Garden Park Road	253'	paved	Riverside Drive	1,280'	paved
Gedney Court	672'	paved	Roberts Cove Road	13,688'	paved
Gilmans Corner Road	5,697'	paved	Rogers Street	4,789'	paved/gravel
Grandview Lane	965'	paved	Rollins Road	1,489'	paved
Halls Hill Road	7,680'	paved	Route 11D	17,326'	paved
Hamwoods Road (Stkbridge End)	1,579'	paved	Sanctuary Lane	2,302'	gravel
Hamwoods Road (Prospect End)	5,164'	paved	School Street	1,675'	paved
Haven Lane	440'	gravel	Smith Point Road	3,489'	paved
Hayes Road	4,355'	gravel	Southview Lane	1,278'	paved
Hermit Road	1,912'	paved	Spring Street	3,300'	paved/gravel
Hidden Springs	300'	paved	Stagecoach Road (Rines Rd to Stagecoach)	480'	gravel
Hollywood Beach Road	4,113'	paved	Stagecoach Road (Route 28 to Rines Road)	734'	gravel
Homestead Place Road	496'	paved	Stockbridge Corner Rd (Dudley End)	14,945'	paved/gravel
Horne Road	2,632'	gravel	Stockbridge Corner Rd (Route 28S to ND)	8,550'	paved/gravel
Hurd Hill Road	1,000'	paved	Stonewall Road	2,400'	gravel
Hutchins Circle	535'	paved	Sunset Estates Rd (Marlene to turn arnd)	2,796'	gravel
Jesus Valley Road	5,560'	paved/gravel	Sunset Shore Drive (Sunset to Avery Hill)	1,757'	gravel
Jewitt Farm Road	1,244'	paved	Swan Lake Trail	1,600'	paved
Jones Field Road	755'	gravel	Torn Road	1,631'	paved
Kent Locke Circle	2,821'	paved	Trask Side Road	10,000'	paved
Lakewood Drive	4,434'	paved	Valley Road	2,619'	paved
Lane Drive	1,210'	gravel	Wallsten Road	961'	paved
Legal Lane	322'	gravel	Water Road	1,300'	gravel
Letter S Road	4,060'	paved	Woodlands Road	8,394'	paved
Lily Pond Road	4,808'	gravel	Youngtown Road	4,730'	paved
Linwood Drive	1,984'	paved			

ALTON PRIVATE ROADS

A		C. Cont'd		H. Cont'd		M. Cont'd		S. Cont'd	
Acadia Lane	364'	Clark Road	1,104'	Hazlett Road	375'	Mission Path	238'	Shields Way	232'
Alpine Meadows		Clay Point Road	3,944	Headley Avenue	454'	Misty Lane	327'	Shore Road	1,896'
Alpine Way	572'	Clough Point Road	517'	HeronPoint Lane	2,207'	Mitchell Avenue	1,373'	Silver Cascade Wy	597'
Anderson Drive	2,772'	Coast Lane	491'	Herrick Lane	475'	Mt. Pleasant Path	364'	Spring Street	945'
Angle Sea Lane	649'	Contentment Lane	517'	Hillside Drive	866'	N		Spokies Way	350'
Annie Way	623'	Cottage Point	444'	Holly Lane	285'	Nancy Court	612'	Sport Emery Road	3,500'
Aqua Vue Lane	248'	County Road	1,515'	Holmwood Drive	2,022'	Nelsons Pine Point	175'	Sunset Estates Rd	1,350'
Archie Lane	549'	Courtyard Circle	977'	Hopewell Road	3,210'	New Bay Street	729'	Spruce Terrace	618'
Austin Road	1,352	Cove Point Road	1,690'	Hummingbird Ln.	523'	Notla Lane	850'	Star Lane	464'
Autumn Avenue	306'	Cragin Road	713'	I		Nowicki Point Rd	444'	Stephanie Drive	1,320'
B		Crest Road	634'	Indian Shores	1,515'	O		Summit Avenue	364'
Back Pay Path	507'	Crystal Road	507'	Interlaken Road	412'	Oak Hill Road	644'	Swaffield Road	1,125'
Baileys Lane	523'	D		Issac Way	153'	Old Camp Road	422'	T	
Baker Road	512'	Damon Drive	6,574'	J		Olive Steet	512'	Temple Drive	930'
Barbara Drive	1,674	Dan Kelly Drive	985'	Johnson Lane	491'	O'Neill Road	1,088'	Tibbits Road	2,647'
Barr Road	739'	Dewitt Drive	4,372'	Jude Hill Road	544'	Orchard Lane	1,061'	Timber Ridge Road	2,587'
Basin Road		Diners Place	269'	Juliet Lane	1,230'	Osprey Road	2,809'	Torelli Trail	301'
Baxter Place	1,800'	Donald Drive	924'	K		P		Towle Road	829'
Beach Street	280'	Dore Road	570'	Keewaydin Drive	1,331'	Palm Lane	364'	Tranquility Lane	1,399'
Beacon Avenue	760'	DOT 3 Road	1,626'	Kenerson Lane		Parandes Drive	898'	Tree Top Lane	871'
Bear Pond Road	1,468'	Downing Drive	676'	Kiana Road	1,082'	Park Street	259'	Tufts Terrace	384'
Bender Lane	391'	E		Kimball Lane	1,051'	Partridge Berry Ln		V	
Bickford Lane	1,291'	Eagles Rest	1,716'	Knights Pond Rd	6,674'	Peggys Cove Rd	781'	Varney Road	1,064'
Black Point Road	6,056'	Edgerly Road		L		Perkins Road	718'	Verna Lane	338'
Blueberry Lane	225'	Elm Street	913'	Lady Slipper Lane	982'	Peters Path	270'	Viewland Court	797'
Boat Cove Road	465'	Eugene Drive	1,040'	Lamper Road	1,800'	Pickeral Point Rd		Village Place	333'
Bonny Drive	655'	Eunice Lane	216'	Lamprey Ledge Rd	697'	Pipers Point Rd	3,184'	Virginia Court	343'
Brad Circle	433'	F		Lancer Lane	248'	Plum Island		W	
Brandy Terrace	686'	Falcon Way	454'	Lantana Lane	428'	Plummer Lane	195'	W. A. Marina Road	2,059'
Brick Yard Cove	296'	Fernhill Road	1,473'	Larry Drive	1,536'	Point Beach Lane	697'	Watson Point Road	1,435'
Bridgids Way		Finethy Lane	908'	Laura Lane		Potvin Place	359'	Wayside Place	
Broadway Blvd.	370'	Fisher Road	380'	Ledge Hill Road	919'	Proctor Road	744'	Wendy Drive	470'
Brook&Bridle Ln	2,614'	Fitzgerald Avenue	739'	Legal Lane	325'	PumpkinPoint Rd	600'	Wentworth Way	581'
Butler Drive	1,822'	Forest Brook Lane	1,200'	Leigh Drive	993'	R		Widerstrom Lane	322'
C		Forties Row	602'	Levitt Road	1,922'	Railroad Avenue	354'	Wilbert Way	150'
Calef Drive	1,500'	Four Seasons Dr.	1,135'	Lindsey Road	1,130'	Red Sands Lane	450'	Windswept Road	1,362'
Camp Adventure	1,384'	G		Lionell Terrace	1,019'	Richardson Drive	591'	Winni Avenue	1,294
Camp Brookwoods	1,415'	Georges Road	734'	Litch Lane	533'	Riley Road		Winter Way	301'
Campfire Point Cir.	1,135'	Gerald Drive	285'	Loud Road	544'	Rocky Lane	201'	Y	
Camp Kabeyun Rd	1,125'	Getcho Pit Road	90'	Loveren Lane	174'	Rogers Road	1,386'	YMCA Road	2,936'
Cascade Terrace	903'	Ginny Drive	444'	M		Rum Point Road	2,381'		
Cates Hill Road	998'	Glen Avenue	201'	Manbow Road	396'	Russell Way	871'		
Cathy Lane	512'	Goulds Road	3,759'	Manchester Ave	164'	Rustic Shores Rd	1,880'		
Central Street	1,383'	Grants Road	1,404'	Mariette Drive	987'	S			
Charles Circle	214'	H		Marsha Drive	1,001'	Saley Way	282'		
Chesley Way	1,500'	Hallin Court	354'	McKone Lane	454'	Sand Peep Lane	150'		
Chickadee Lane	713'	Happy Hollow Dr	243'	McLeod Road	1,500'	Sandy Point Road	649'		
Chipmunk Lane	169'	Hasenfuss Lane	1,209'	Merrymeeting Ln	750'	Sawmill Brook Rd	2,086'		
Circle Road	375'	Hawk Drive		Mills Cove Road	845'	Scott Drive	2,392'		

ALTON TOWN ROADS
WINTER MAINTAINED

ROAD NAMES		FOOTAGE		TYPE
Kimball Lane		958'		gravel
Roger Street		1,386'		gravel
Proctor Road		700'		gravel
Hazlett Road		340'		gravel
Ginny Drive		420'		gravel
Dan Kelly Drive		958'		gravel
Spring Street Ext.		530'		gravel

ALTON TOWN ROADS
CLASS VI

ROAD NAMES		FOOTAGE		TYPE
Africa Road		8,475'		gravel
Alton Mountain Rd		6,600'		gravel
Bowman Road		396'		gravel
Chamberlain Road		4,789'		gravel
Davis Road		654'		gravel
Davis Road		1,500'+		gravel
Dudley Road		1,005'		gravel
Frohock Brook Rd		4,999'		gravel
Hidden Springs Rd		1,480'		paved
Leighton Mills Road		1,013'		gravel
Drew Hill Road		3,854'		gravel
Mirimichie Hill Road		625'		gravel
Reed Road		2,136'		gravel
Rines Road		425'		gravel
Stagecoach Road		2,017'		gravel

REPORT OF SOLID WASTE CENTER DIRECTOR

First I would like to thank the residents of Alton for their support of the center in 2006.

We had one change at the center. That is the brush pile, which we moved from Rines Road to the recycling center. We started collecting brush in May and had it chipped in December. We ended up with about 500 yards of chips. The chips are free for the taking.

Also, if you haven't noticed the work being done on the left side of the road going into the center, it is nothing to do with the center.

In 2007, our plans are to start work on the future expansion, federal storm water regulation for the metal and construction demolition project. Start recycling dry cell batteries and mercury thermostats to protect the environment.

I would like to mention the more you recycle the more revenue we make. This saves taxpayers money two ways. First we get revenue and don't have to pay to dispose recyclables in trash, which cost a lot of money.

In closing, I would like to thank my staff for keeping the center running smoothly. The volunteers who work at the swap shop who keep it clean and organized. Also, the Highway Department for their help during the winter months.

BREAKDOWN OF RECYCLABLES IN TONNAGE

Solid Waste	1883
Demolition	1238
Metal	177
Aluminum Cans	7
Mixed Paper	108
Cardboard	78
Glass	147
Plastic	35
Tin Cans	23
Electronics	16
Fluorescent Lights	31,792 ft.

REVENUE – GENERAL FUND
$55,986.43

REVOLVING RECYCLING FUND
$21,924.83

Respectfully Submitted,

Scott Simonds
Director

REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The 2006 season for the LRHHPF offered 6 days of safe, convenient, environmentally sound, disposal of common household hazardous waste on the 3rd Saturday of the month May through October, 8:30-noon. The fourth full season of collections at 404 Beach Pond Rd, Wolfeboro hosted the first NH pharmaceutical hazardous waste collection.

Always striving to provide relevant services to the member communities (as well as non-members on a fee basis) the Facility partnered with Northeast Recycling Council's (NERC) Lynn Rubinstein from Brattleboro, VT. NERC's pilot program funding includes money from the Dept of Agriculture as medicines are considered pesticides within the hazardous waste disposal protocol, and EPA which is studying 40 wastewater treatment plants in New England's Region I for medicines which are virtually unaltered in the biodegradation process and appear downstream in drinking water supplies. A US Geological Survey national reconnaissance of streams 1999-2000 found pharmaceuticals, hormones, and other organic wastewater contaminants in 80% of the sampled streams. Environment Canada's National Water Research Institute found 9 different drugs, adding painkillers and cholesterol-lowering meds to the antibiotics, antidepressants, birth control pills, and personal-care products such as fragrances, cosmetics, sunscreens, DEET insect repellents, soaps, shampoos, etc.

Working in conjunction with pharmacist Don McBride, Lt. Dean Rondeau, NERC, and Clean Harbors HHW personnel, the Facility complied with EPA, DEA, and Health and Human Services regulations for over-the-counter, prescription, and controlled drugs. The Facility's pilot program addresses state and federal solid waste and hazardous waste laws as well. From 27 households that attended the August collection, 24 gallons of pharmaceutical waste were collected as well as a gallon of controlled substances.

The Facility will continue to educate the public to the dangers of flushing to sewer or septic systems which leads to drinking and bathing in someone else's drugs. Crushing and tossing of medicines is not allowed by solid waste regulations. Disposing of bottles in the trash, in addition to being illegal, offers many opportunities for unauthorized use as containers break and plastic bags tear with great regularity. Special medicine collection days will be advertised in advance of the specific collection date due to the necessity of pharmacist and law enforcement presence.

Collection dates for household hazardous waste are as follows: May 19, June 16, July 21, August 18, September 15, and October 20. Place household hazardous wastes in their original containers inside a sturdy cardboard box prior to loading them into your trunk. Glass containers can be cushioned with crumpled newspaper. When open, the entrance to the facility is marked with 2 sunny yellow A-frame signs at the bottom of the hill by the Wolfeboro Solid Waste Facility.

Thank you to those that have attended for protecting your family's health, and your community's resources, by properly disposing of toxic, flammable, or corrosive products, as well as lawful disposal of unwanted human and pet medications. The LRHHPF is proud to assist you in greatly reducing the risk of injury and death for those that provide services at the solid waste facility by removing that 1% from the solid waste stream that causes 90% of the problems. A heart-felt thank you to the Alton and Wolfeboro Conservation Commission volunteers who faithfully assisted in soggy conditions so that those attending could be processed in a timely manner.

During the off-season please direct questions to Sarah M Silk, Site Coordinator at 569-2073 or 651-7530 (cell). May through October messages can also be left on collection days at the facility phone: 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Secretary/Vice-Chair (W'boro BOS)
Board Members: Alan Sherwood, Chair/Treasurer (Alton BOS)
Tom Hoopes, Alton alt. rep (Cons Comm/Plng Bd)
Kim Koulet, Exec Dir LRPC (Advisory position)

Dewitt Cove

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One
By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!
Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

REPORT OF STATE SENATOR

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Alton.

Here are some statistics that may be of interest: The Town of Alton received $4,366,654.03 in state funding in 2006. Education grants made up $3,497,317.00 of this total.

The balance of state aid consists of the following: $176,524.90 from the Rooms and Meals Tax, as well as $421,474.51 in Building Aid, $17,250 fro Diver Education, $150,910 for Highway Block grants, $71,570.62 for Special Education, and $31,607 for Revenue Sharing.

I am serving as a member of the Senate Finance Committee, the Joint Fiscal Committee of the House and Senate, Energy, the Committee on Environment and Economic Development, the Public and Municipal Affairs Committee and I serve as vice-chair on the Health and Human Services Committee. My appointment to the Board of Directors for the Healthy Kids Corporation and on the state's Winnipesaukee Watershed Advisory Committee represent two of the nine statutory committees I serve on as well. Your input on these or any state issues would be of great value to me in representing this district.

There are two overarching issues that will dominate this session: addressing the state Supreme Court's challenge to define an adequate education and crafting budget for the coming biennium. I also will be concentrating on several key issues important to the citizens of New Hampshire, including finding ways to make health insurance more affordable to small businesses, making government more efficient by eliminating outdated regulations, reaching out to families with children who qualify for the state children's health insurance program and protecting the state's natural resources, including it's beautiful lakes and waterways.

If you wish to contact me about these or any other matters I hope you will do so. Please call me at (603) 271-2111.

REPORT OF THE GILMAN LIBRARY

This has been a very special year for the Gilman Library due to the fact that the library elevator was completed and operational in the year 2006. Through the efforts of our very generous community, we were able to acquire the necessary funds from capital improvement funds set aside over three years as well as donations to the Gilman Library Building Fund. Special thanks go to everyone who has supported this effort throughout the year. We truly appreciate your support in helping us to provide the best possible service to the community.

General Statistics
Library Circulation – 37,277
Patron Card Holders – 2,780
Library Collection – 19,753
Meeting Room usage – Meetings & Programs – 222 Attendance – Approx. 1,689

Regular Programs
Pre-School Story Hour – children ages 3-5 – September – June
Summer Reading Program – "Treasure Reading"

Special Library Programs

- New Hampshire Gravestones Past and Present
- A Visit with Abraham Lincoln
- Magic Ahoy!
- Quiet Love Dolls "10 and Under"
- Visiting China – Surviving World War II
- Family Movie nights Featuring "Walt Disney's Treasure Island" and Walt Disney's "Pirates of the Caribbean"

The purpose of the Gilman Library is the enrich the quality of life through nurturing the joy of reading and life-long learning by addressing informational, educational, and recreational needs of the community.

Through the year we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Respectfully Submitted,

Holly Brown
Library Director

***See the complete report at the Gilman Library and on the Town of Alton website

GILMAN LIBRARY
Alton, New Hampshire

Hours
Tues. 11A.M.-7P.M.
Wed. 9A.M.-5P.M.
Thur. 11A.M.-7P.M.
Fri. 9A.M.-5P.M.
Sat. 9A.M.-1P.M.

Telephone: 875-2550

REPORT OF THE GILMAN MUSEUM

In 2006 The Gilman Museum Committee was disbanded, and programs and meetings are now under the direct auspices of the Board of Selectmen. The Museum is open by appointment, and the displays will be changed on a regular basis for public viewing.

Of interest is the Museum's collection of buttons. Legend has it that Pearl Gilman's favorite collection was buttons. Her enthusiasm shows by their number , range and value. Undisturbed for over thirty years, today Pearl's collection continues to be refurbished and placed on display cards. While only partially restored, the button collection is available for viewing and continues to be a popular display.

Another popular collection are the extraordinary firearms from the Revolutionary War, the Civil War and WWII and others on display.

The museum clocks, including the Light House Clock and the rare Fromanteel & Clark tall clock, have been recently restored.

During 2006 business meetings and committee meetings have been conducted at the Museum each month with much success.

The Museum had an open house in December in conjunction with Light-Up Night with over 200 visitors. We wish to thank those who assisted us in preparation for the evening festivities and to those who volunteered their services for a successful event.

The Town is obliged to the volunteers who provide their time and services to maintain the high standards necessary to continue the dream of Harold and Pearl Gilman and that is to preserve their collection in the Museum for the enjoyment and benefit of those who visit and to enrich the history and vitality of Alton.

We hope you will visit the Museum. Please contact the Selectmen's office for more information.

Respectfully submitted,

E. Russell Bailey, Town Administrator

REPORT OF CEMETERY TRUSTEES

The year 2006 ends with 21 full burials and 14 cremations for a total of 35 burials. Nineteen lots were sold in the lower section of the new Riverside Cemetery.

The new section at the rear of the New Riverside Cemetery has been engineered and the pins marking the grave lots were installed late this fall. We have sold 7 lots in this section beginning with lot number 100. This section has not been seeded as yet; however, the grass seed has been purchased and will be done in the spring of 2007.

The Riverside Cemetery on Main Street was fertilized with a 4-step program. The monuments have been power washed and maintenance done on the tomb.

On April 1st, the Caretaker will be removing all of the decorations from the lots including Christmas decorations, faded flowers, plants, planters and any other deteriorated plant holders; so if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all of these items.

The Trustees meet twice a month. The times and dates are posted at the Town Hall, the Post Office and on the board at the New Riverside Cemetery.

The cemeteries will be open April 1st and close December 1st. The ground conditions will determine when we will be able to schedule burials.

Respectfully Submitted,

Shirley A. Lane, Chairman
Cemetery Trustee

REPORT OF ALTON COMMUNITY SERVICES PROGRAM

Alton Community Services has completed another year in meeting the needs of the poor, distressed and under privileged of the Alton area. The Town so generously contributes through the Town Meeting for which we are so grateful.

On average we serve 20 - 30 families per month. We work closely with St. Vincent de Paul and their representative Amy Brackley and Town Welfare Officials on behalf of our clients. This year food and rental assistance were our largest expenditures.

We were fortunate in receiving a grant from Hannaford's this year, and we continue to purchase foods from the NH Food Bank. We appreciate the food donations we receive from citizens, local churches and the generosity of those persons and agencies who give financially.

At this time we give our heartfelt thanks to the volunteers who give of their effort and time and are so dedicated. Most of our volunteers are full time workers as well. Please contact us if you would like to participate.

We thank those members past and present who have voluntarily served on our Board of Directors.

Our telephone number is 875-2273(CARE), if you do not receive a return call please try again, we will return all telephone calls. The office is open on Saturdays, 9:00am – 11:00AM, and we are located on Main Street.

I will close with a prayer found on a church wall in Mexico, 20th Century.

Give us, Senor, a Little Sun, a Little Happiness, and Some Work,
Give us a Heart to Comfort those in Pain,
Give us the Ability to be Good, Strong, Wise and Free,
So that we may be as Generous with Others as we are with Ourselves.
Finally, Senor, let us all live as your Own One Family

Respectfully submitted,

Dorothye S. Wentworth, Director

Officers

Reverend Peter Bolster, President
Dorothye S. Wentworth, Director
Persis Whalley, Vice Director
Jean Stone, Treasurer
Hazel Potter, Assistant Treasurer
Patricia A. Rockwood, Secretary

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club has again fulfilled its commitment to the Town of Alton through its beatification program, which includes approximately 50 barrels of petunias along Main Street and at the Bay. Members also spent many hours at numerous gardens throughout the Town replacing trees, perennials and spreading mulch. We were especially pleased to see that a picture of the gazebo at Ginny Douglas Park was chosen for the Town Report cover. A small committee headed by Ann Hoagland and Kay Connolly, keep the gazebo in a constant state of appropriate decoration throughout the year. All of these endeavors have been made easier for us through the generosity of Sunflower Gardens and Precious Gardens.

Members were kept from April to November with a wide variety of programs. The highlight of the year was a mid-summer fund-raiser in the form of a fashion show, which featured Miss New Hampshire of 2006 together with many members and friends. The success of the show has allowed the club to establish a scholarship to be awarded in the spring of 2007 to a deserving Prospect Mountain High School student with an interest in horticulture/agriculture.

The club continues to support the Loon Preservation Committee, Nature Conservancy, Lakes Region Conservation and the Alton Mrs. Santa Fund. A new American flag was recently presented to the Gilman Library for display in their downstairs meeting room. Deceased members were also remembered with books on horticulture given to the Gilman Library.

We were very pleased to welcome eleven new members into the club this year.

Officers for 2006 are as follows:

Viola Russell – President
Louise Karjansen – Recording Secretary
Margaret Birdsey – Corresponding Secretary
Myra Meier – Treasurer

Respectfully Submitted,

Viola Russell, President

REPORT OF THE ALTON HISTORICAL SOCIETY

This past year was a busy and productive one for the Alton Historical Society. We saw increased attendance at our program series, progress was made on the freight building renovation project, and we began improving our museum displays.

Program Series

Each year we offer a monthly series of programs running from April through October, which are free and open to the public. In 2006 the series consisted of the following presentations:

- The proposed J. Jones & Sons Freight Building project
- Transportation & Regional Specialization in America 1800-1860
- Surviving World War II (Joint meeting with friends of the Gilman Library)
- Barns and Stonewalls in New Hampshire
- Lake Winnipesaukee Shipwrecks
- NH Fire Towers
- The History of Post Offices in Alton

Freight Building Renovation

The Alton Historical Society has undertaken the task of renovating the "J. Jones & Son" freight building built in 1885. The plan is to transform this building, originally used to store freight arriving via the Boston & Maine Railroad, into a museum and conference room.

In 2006 we completed some of the initial planning stages of the project (property survey, septic design, tree removal, brochure development) with funding from a grant provided by the New Hampshire Charitable Foundation. In 2007 we will broaden our fund-raising efforts and hope to see major advancements with the project.

Museum Collection

In 2006 we set up a committee to look at ways to better display and organize the collection of artifacts currently housed in the Historical Society Museum (located in the lower level of the Gilman Library). These members have already made great strides as seen by those who attended our Open House during Alton's Light-Up Night in December.

I would like to thank all of the members who have volunteered their time to help make this past year a success. The society would also like to express our appreciation to the Gilman Library Trustees and staff for continuing to be so supportive of our efforts.

In closing, I would like to extend an invitation to everyone reading this report to join us in our efforts to preserve and promote Alton's history. If you are interested in becoming a member, helping to support us financially, volunteering some of your time, or just getting our 2007 program schedule; then please contact us at – PO Box 536, Alton, NH 03809.

Respectfully Submitted,

Philip Laurion, President

American Red Cross

Concord Area, Lakes Region
and North Country

Chapter Office
2 Maitland Street, Concord, NH 03301-3534
(800) 464-6692, (603) 225-6697, Fax (603) 228-7171
www.concord-redcross.org

Branch Office
Belknap Mall
Belmont, NH

Fiscal Year 2006
Fact Sheet

The American Red Cross is a non-profit, community service organization dedicated to providing disaster relief and emergency aid to people living in central and northern New Hampshire. The Red Cross helps people prevent and prepare for disasters and respond to emergencies. Staff and volunteers build stronger and safer communities by offering a variety of programs and services including health and safety education, disaster response, emergency preparedness, blood services, military communications and international tracings. The main Chapter office, located in Concord, serves about two-thirds of New Hampshire to the Canadian border, including the Concord Area, Lakes Region and North Country.

2006 Developments

In June 2006, the Belmont Branch office of the Red Cross was officially opened in the Belknap Mall. A grand opening and ribbon-cutting ceremony was celebrated by the public, the Town of Belmont, the Belmont Chamber of Commerce and the Red Cross Chapter. The expansion and relocation effort into the Lakes Region and North Country allows the Chapter to better respond to the immediate needs of the local residents when disaster strikes. The Chapter staff and volunteers work to strengthen the local communities with courses in CPR (cardio pulmonary resuscitation), First Aid, health education and other lifesaving services. The goal of the expansion is to build safer communities through training, preparation and response.

Financial Information

The Red Cross receives no funding from the federal government. Our revenue sources include 35% voluntary community donations, 41% products and services, 13% United Way, 1% grants, 0.6% municipal allocations and 8.5% from all other sources. For the fiscal year ending June 30, 2006, the local Chapter, covering the Concord Area, Lakes Region and North Country, received funds from 2,545 donors; 4% were donated specifically for flood disasters in the state, 22% were for other disasters in the area, 21% came from the capital campaign, and the remainder were general contributions. The Chapter **served 14,640 individuals** with a combined operating **budget of 1.25 million dollars**.

Programs and Services

Health and Safety Services

The American Red Cross provides instruction in CPR, First Aid and AED (automated external defibrillation), lifeguard training, water safety and babysitting. The classes are offered at the Chapter

office and in the community at workplaces and in schools. Last year, **14,195 individuals received training and certification** in American Red Cross Health and Safety programs.

Licensed Nurse Assistant (LNA) Training

Licensed Nurse Assistants (LNAs) provide basic patient care and assist with nursing procedures under the direction of registered nurses and licensed practical nurses. In New Hampshire, home health aides must be licensed nurse assistants. Licensing is granted upon successful completion of a standardized training program and passage of a written exam. **464 LNAs received their license** in fiscal year 2006 after training and/or testing through the Chapter's LNA program: **191 of those were new entries** into the health care field who were fully trained through the Chapter.

Disaster Services

The American Red Cross has an extensive network of volunteers who are specially trained to respond to disasters such as fires, floods, severe thunderstorms, hazardous materials spills and acts of terrorism. The most common disasters are home fires. Disaster Action Team volunteers provide food, lodging, clothing and emotional support to people who have been forced to flee their homes due to a disaster. The Red Cross provides a three part disaster training program for people wanting to become members of the national disaster services human resources system (DSHR).

Last year, your Red Cross Disaster Action Teams responded to **53 emergencies** affecting local families. Emergency Services **assisted six fire departments** during the April fires by **providing $930 of food and water**. During the New Hampshire Floods in May 2006, the Chapter **served 82 families** and **raised $31,389** to defray the actual service cost of $31,535 (excluding other relief expenses).

Blood Services

The Red Cross works closely with the regional blood services center to organize blood drives in the community. During fiscal year 2006, **158 blood drives** were held, yielding **8,404 productive units of blood**.

Armed Forced Emergency Services and International Tracing

The American Red Cross keeps families connected with their loved ones overseas by providing emergency communication 24 hours a day, 7 days a week. The Red Cross assists thousands of military families daily with urgent messages regarding the birth of a child, serious illness or death of a loved one. Confidential counseling as well as assistance with emergency loans and grants is also provided. The American Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes exchanging family messages, making international disaster relief inquiries and providing information and referral. Last year, your local Red Cross responded to **152 cases for assistance to military families**.

For more information about the work of your local Red Cross Chapter, go to the website, www.concord-redcross.org, or call (800) 464-6692 or (603) 225-6697.

REPORT OF THE CAREGIVERS OF WOLFEBORO

The objective of the health care system today is to keep elderly and ill people in their homes as long as possible. To that goal Caregivers of the Wolfeboro area serves a vital role. We work closely with the VNA, Huggins Hospital, RSVP, Service Link, etc., for the benefit of mutual clients. Analysis of our statistics reveals that on every working day in 2006, we provided a service to more than 5 clients. This is up just over 4 in 2005. The greatest need is for transportation. We are participating in a federally funded study of transportation needs.

We cannot provide any service if people do not know we're there. To that end we provide articles for the newspapers and an unpaid ad runs regularly. We provide speakers for community groups, churches, Rotary and other organizations requesting this. (Of course we seek volunteers at the same time).

With the increase in the number of people being diagnosed with Alzheimer's disease, a brief information workshop was provided for volunteers. This was very helpful for just every day working with people.

The revised advance directives forms are now being used in the monthly sessions we have been providing since the law was passed in 1991. This relatively small program is an important community service.

This is the 20th year for Caregivers of the Wolfeboro area. We have seen many changes. Calls have increased from roughly 3 per week in 1987 to sometimes as many as 10-12 per day in 2006. Vehicles used are no longer just sedans, but now include large and small SUV's and trucks. Together these vehicles traveled over 54,000 miles in 2006, 481 miles on behalf of Alton residents.

Of the 5067 total hours worked in the name of Caregivers, 231 were by dedicated Alton volunteers providing services to Alton residents. These wonderful volunteers are the backbone of the program.

Caregivers of Wolfeboro Area is People Helping People.

Thank you for your support.

Respectfully Submitted,

Shirley A. Bentley
Coordinator

REPORT OF COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value $46.74 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES–280	PERSONS–44	$ 12,339.36
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value $6.04 per meal.	MEALS–2848	PERSONS–81	$ 17,201.92
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value $6.65 per meal.	MEALS–5828	PERSONS–54	$ 38,756.20
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value $6.78 per ridership.	RIDES–550	PERSONS–8	$ 3,729.00
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value $5.00 per meal.	MEALS–225	PERSONS–25	$ 1,125.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2005-06 program was $652.00.	APPLICATIONS–133	PERSONS–342	$107,715.76
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 95% on electic bills for income eligible households. Stats for 1/1/05 to 12/31/05.	ENROLLED HH–86		$ 50,484.27
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at $45.69 per unit.	VOUCHERS–768	PERSONS–128	$ 35,089.92
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair Value includes average material and labor.	HOMES--3	PERSONS--9	$7,226.94
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. **HOME** loans are used for substantial rehabilitation.	HOMES--1	PERSONS--2	$11,980.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend ($5.74 per hour). Value to visitees is comparable to similar private sector services($5.74 per hour).	HOURS--643.5	VISITEES--1	$ 4,118.40
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small	HOUSEHOLDS--2	JOBS--3	$369.49
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--224		$3,346.00
		GRAND TOTAL	$293,482.26

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

REPORT OF COMMUNITY HEALTH & HOSPICE

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving Belknap County. In the town of Alton, the agency offers home health care, hospice end-of-life care, homemaker in-home chore service and pediatric health and family support services. Last year, the agency provided over 2,700 visits to the residents of Alton – a 50% increase in total services from the prior year.

In particular, last year residents saw a four-fold increase in the volume of hospice and palliative care services provided by Community Health & Hospice. In addition, there was a 30% increase in services to the elderly through the Homemaker and Adult-In-Home-Care programs. These programs allow the elderly to remain in their homes with assistance and avoid admission to a nursing home.

Many of the services provided in Alton rely on community and private donations to be maintained. We are grateful to the town of Alton for approving an appropriation to Community Health & Hospice that assists in maintaining the following services: Homemaker & Adult In Home Care services, Maternal/Child Health, Pediatric Care Management, Hospice/Palliative care and vaccine programs. We leverage town funds with United Way and other donated funds to continue bringing these important services to people in their homes. Thank you for allowing us to serve you.

Service Summary:

Visit Type	**Number of Visits**
Nursing	347
Therapy	141
Home Health Aide	393
Pediatric	47
Homemaker	481
Adult In Home	768
Hospice/Palliative	480
Pediatric Family Support	56

Respectfully Submitted,

Margaret Franckhauser,
Executive Director

Alton, NH

Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8:30 am - 4:30 pm
County	Belknap
Labor Market Area	Wolfeboro NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 4
State Representative	Belknap County District 5

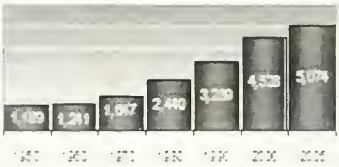
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnipesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among New Hampshire's cities and towns.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 3,339 over 50 years, from 1,189 in 1950 to 4,528 in 2000. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2005 Census estimate for Alton was 5,074 residents, which ranked 63rd among New Hampshire's incorporated cities and towns.



Population Density, 2005: 79.4 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

COPYRIGHT 2006 Economic & Labor Market Information Bureau, NH Employment Security. All Rights Reserved. Updated 08/09/06

Municipal Services

Type of Government	Selectmen
Budget: Municipal Appropriations, 2006	$6,728,000
Budget: School Appropriations, 2006	$10,806,326
Zoning Ordinance	1970/06
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected: Selectmen; Planning; Library; Cemetery; Budget; Check List; Trust Funds; Water

Appointed: Conservation; Zoning; Parks & Recreation

Public Library Gilman

Emergency Services

Police Department	Full & part-time
Fire Department	Full & part-time
Town Fire Insurance Rating	6/9
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

Utilities

Electric Supplier	PSNH; NH Electric Coop.; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Verizon; Union
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

Property Taxes *(NH Dept. of Revenue Administration)*

2005 Total Tax Rate (per $1000 of value)	$10.27
2005 Equalization Ratio	96.6
2005 Full Value Tax Rate (per $1000 of value)	$9.89
2005 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	96.4%
Commercial Land and Buildings	3.1%
Public Utilities, Current Use, and Other	0.5%

Housing Supply *(NH Office of Energy and Planning)*

2005 Total Estimated Housing Units	4,044
2005 Single-Family Units	3,605
Residential Permits, Net Change of Units	86
2005 Multi-Family Units	241
Residential Permits, Net Change of Units	1
2005 Manufactured Housing Units	198

Demographics *(US Census Bureau)*

Total Population	Community	County
2005	5,074	61,547
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Census 2000 Demographics

Population by Gender

Male	2,238	Female	2,264

Population by Age Group

Under age 5	273
Age 5 to 19	887
Age 20 to 34	630
Age 35 to 54	1,472
Age 55 to 64	545
Age 65 and over	695
Median Age	41.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	87.9%
Bachelor's degree or higher	21.5%

Annual Income, 1999 *(US Census Bureau)*

Per capita income	$25,940
Median 4-person family income	$46,467
Median household income	$43,451
Median Earnings, full-time, year-round workers	
Male	$37,585
Female	$29,375
Families below the poverty level	5.4%

Labor Force *(NHES – ELMI)*

Annual Average	1995	2005
Civilian labor force	1,741	2,718
Employed	1,655	2,632
Unemployed	86	86
Unemployment rate	4.9%	3.2%

Employment & Wages *(NHES – ELMI)*

Annual Average Covered Employment	1995	2005
Goods Producing Industries		
Average Employment	15	82
Average Weekly Wage	$394	$604
Service Providing Industries		
Average Employment	443	545
Average Weekly Wage	$298	$560
Total Private Industry		
Average Employment	458	627
Average Weekly Wage	$301	$566
Government (Federal, State, and Local)		
Average Employment	153	285
Average Weekly Wage	$397	$576
Total, Private Industry plus Government		
Average Employment	611	912
Average Weekly Wage	$325	$569

n = indicates that data does not meet disclosure standards

COPYRIGHT 2006 Economic & Labor Market Information Bureau, NH Employment Security. All Rights Reserved. Updated 08/09/06

Education and Child Care

(NH Dept. of Education)

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead** — District: **SAU 72/JMA**

Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** — Region: **09**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	578			

NH Licensed Child Care Facilities, 2006: Total Facilities: **4** Total Capacity: **104**

Nearest Community/Technical College: **Laconia**

Nearest Colleges or Universities: **University of NH; McIntosh**

Largest Employers	Product/Service	Employees	Established
Alton School Department	Education	116	
Town of Alton	Municipal services	110	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	
Hillsgrove Machine	Custom machine shop	9	1979
Christian Conference Center	Recreational/campground	8	1863
Alton Service Center	Car repairs	4	1996
RF Plante Company	Custom tooling, machinery	3	1982

Transportation *(distances estimated from city/town hall)*

Road Access — US Routes

State Routes: **11, 11D, 28, 28A, 140**

Nearest Interstate, Exit: **I-93, Exit 20**

Distance: **28 miles**

Railroad: **No**

Public Transportation: **No**

Nearest Public Use Airport, General Aviation

Laconia Municipal — Runway: **5,286 ft. asphalt**

Lighted? **Yes** — Navigation Aids? **Yes**

Nearest Airport with Scheduled Service

Pease International — Distance: **36 miles**

Number of Passenger Airlines Serving Airport: **2**

Driving distance to select cities:

Manchester, NH	**40 miles**
Portland, Maine	**68 miles**
Boston, Mass.	**91 miles**
New York City, NY	**302 miles**
Montreal, Quebec	**254 miles**

Commuting to Work *(US Census Bureau)*

Workers 16 years and over

Drove alone, car/truck/van	**80.2%**
Carpooled, car/truck/van	**14.4%**
Public transportation	**0.0%**
Walked	**1.2%**
Other means	**0.3%**
Worked at home	**3.9%**
Mean Travel Time to Work	**31.1 minutes**

Percent of Working Residents:

Working in community of residence	**24%**
Commuting to another NH community	**68%**
Commuting out-of-state	**9%**

Recreation, Attractions, and Events

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- X Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat launch; town docks**

COPYRIGHT 2006 Economic & Labor Market Information Bureau, NH Employment Security. All Rights Reserved. Updated 08/09/06

Behavioral Health

Celebrating 40 Years of Caring
1966 ~ 2006

January 1, 2007

To the Residents of Alton:

Genesis Behavioral Health (GBH) is grateful for the Town of Alton's 2006 Appropriation. Your contribution has helped GBH to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2006 (ending June 30, 2006), a total of 92 Alton residents came to GBH to find help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	46
Ages 18 – 59	42
Age 60 and over	4
Total	*92*

From this total several residents did not have the resources to cover the cost of their services in full. "Charity care" was provided to these individuals in the amount of $25,941.40. Your appropriation helped cover a portion of these costs.

Since 1966 GBH has provided mental health services for the residents of the Lakes Region. These services are provided to children in their homes, schools and in special programs at GBH which are designed to help them practice the skills they require to improve their lives. Elders receive services in the community including their homes, assisted living facilities and group homes. Our Gatekeeper program trains community volunteers to be alert to elders who live alone and may require assistance.

GBH also provides individual therapy for adults and children to address issues causing distress and to provide guidance towards positive behaviors. Our Community Support Program also provides services for adults living with life impacting mental illnesses. GBH Emergency Services are available 24 hours a day, everyday of the year. We are on call for individuals and their families who feel that they are a threat to themselves or others.

We are very grateful to the Town of Alton for your 2006 appropriation. Thank you for helping us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Sincerely,

Michael Coughlin
Executive Director - Genesis Behavioral Health

111 Church Street · Laconia NH 03246 · Tel 603/524-1100· Fax 603/528-0760 · www.genesisbh.org

REPORT OF MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH, in January of 2001. The program is staffed by volunteers and remains an all-volunteer program. We operate under the umbrella of the Foundation for Healthy Communities, which is based in Concord, NH. Of the 40 plus programs in the state, Medication Bridge is one of the two programs in the State of New Hampshire that is staffed totally by volunteers.

The program currently has four volunteers because the workload has been substantially reduced due to the enrollment of so many patients in Medicare D insurance plans. Overall, an average of 30 volunteer hours each week is now being contributed to the program.

We ask for assistance from those towns whose residents receive at least 5% of the total value of medications received during the preceding fiscal year (July 1 through June 30).

During the July 1, 2005 through the June 30, 2006 time period, we served 29 residents from Alton, and residents from Alton received 314 medications valued at $93,704. The cost to the patient was basically $0.

The total budget for next year has been reduced from $5,326 to $3,707. Based upon the value of the medications received by the Alton residents whom we served this past year, Alton's share is 8.47%.

The M/S Mt. Washington Departing Alton Bay

New
Beginnings

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Alton for their continued support. Your 2006 allocation, of **One Thousand Five Hundred Dollars ($1,500.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over 22,000 service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org

REPORT OF THE SENIOR CENTER

The Alton Senior Center program continues to offer services to older adults in the Alton area. During the fiscal year 2005-2006, 2,848 community dining meals were served at the Alton Senior Center. In addition to individuals from a few surrounding towns, 81 Alton residents enjoyed the noon meal prepared in the Nutrition and Elder Services central kitchen. A total of 5,828 Meals-on-Wheels dinners were served from the Center and appreciated by 54 Alton residents during the same year.

George Woodman, Alton resident and Meals-on-Wheels Driver for 28 years, received the MOW Driver of the Year Award from Nutrition and Elder Services.

During 2006, volunteers donated 2000 hours of their talent and time to the Alton Senior Center. Claire Fitzgerald retired from her position as Nutrition Coordinator during the winter of 2005 and it was the dedicated volunteers who opened the doors and served the meals until a Senior Center Director was hired in November.

The Community Action Program Belknap Merrimack Counties, Inc., the organization that sponsors the Senior Center program, appreciates the support of the Heidke Fund, the Alton Town Administrator and staff, the Parks and Recreation Department, and looks forward to renewed growth at the Alton Senior Center.

Respectfully submitted,

Marcella Bobinsky
Community Action Program

REPORT OF VISITING NURSE ASSOCIATION – HOSPICE

VNA-Hospice of Southern Carroll County and Vicinity is entering its 61st year as a health care provider in this region. We have over 70 employees and many wonderful volunteers who work as a team to provide quality home health and hospice care to residents of Alton, Brookfield, Effingham, Freedom, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. We are a not-for-profit Agency, governed by local residents and licensed by the State of New Hampshire. Our home health and our hospice care programs are Medicare Certified.

We are privileged to provide the residents of Alton with services from all three of our programs during the last year. The Agency's staff made a total 30,699 visits during the year. Of those visits 4,649 were made to Alton residents. This included 3,524 home care visits, 286 hospice care visits and 565 maternal child health visits.

Home care has changed little over the years. Today we will sometimes use a small monitor that is put into a patient's home to check his/her blood pressure, pulse, oxygen levels and other vital statistics as necessary. The nurse follows up on any abnormal reading via a phone call. The nurse can then make arrangements for an unscheduled visit or they can notify the physician if necessary. This system allows us to monitor a patient seven days a week, but it does not replace our "routine" visits to the home.

VNA-Hospice is a member of the National Association of Home Care, National Association of Hospice and Palliative Care, the Home Care Association of New Hampshire and the Rural Home Care Association in Concord, NH. We actively collaborate with other health care agencies in the region, trying to find ways to meet your health care needs. This continues to be a fiscal challenge as Federal, State and private insurance providers try to limit the amount of money spent on health care. The home health care industry will continue to grow as it is a cost effective way of providing quality health care, and it is often the best place for homebound patients to receive care.

Thank you for your continued support and for allowing us to provide you with your home health care services.

Respectfully Submitted,

George B. Laban
Executive Director

REPORT OF THE YOUTH SERVICES BUREAU

Court Diversion continues to play an important role in the lives of young people who have been charged with committing a first time offense. The staff of the Youth Bureau Court Diversion Program hold each youth accountable for his or her offense, and instills a sense of community ownership and citizenship through acts of service. It provides accountability and support for academics and uses the youth's strengths and interests as a tool to motivate him or her. The program aims to educate juveniles about the consequences of poor choices, not only others, but also themselves and their families.

Over the past six years, The Alton Police Department has referred 38 cases to the Court Diversion Program. In addition to the Court Diversion Program, there are number of Youth Service Bureau Programs that will benefit the citizens of Alton. These programs include the Upswing Program (CHINS Diversion), Teen Court, The Challenge Course, the Family Mediation Program, The Prime for Life Program and the Youth Educational Shoplifting Program.

We have a positive working relationship with the police, schools and citizens of Alton.

Respectfully submitted,
Trisha Burton
Director

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
	GENERAL GOVERNMENT						
1-4130-001	Selectmen's Salaries	$ 12,841	$ 13,906	$ 13,906	$ 14,324	$ 14,324	$ 14,324
1-4130-002	Treasurer's Salary	$ 7,142	$ 7,357	$ 7,357	$ 7,578	$ 7,578	$ 7,577
1-4130-003	Trustee's Salaries	$ 5,744	$ 5,917	$ 5,202	$ 6,095	$ 6,095	$ 6,095
1-4130-005	Town Admin. Salary	$ 67,447	$ 73,130	$ 75,130	$ 75,324	$ 75,324	$ 75,324
1-4130-006	Finance Officer	$ 38,779	$ 41,141	$ 41,141	$ 43,645	$ 43,645	$ 43,645
1-4130-010	F/T Wages, Office Staff	$ 59,039	$ 61,464	$ 61,539	$ 64,376	$ 64,376	$ 64,376
1-4130-015	P/T Wages, Office Staff	$ 349	$ 3,000	$ 1,005	$ 3,000	$ 3,000	$ 3,000
1-4130-020	O/T Wages, Office Staff	$ 356	$ 1,200	$ 1,048	$ 1,200	$ 1,200	$ 1,200
1-4130-029	Benefit Buy-Out	$ 3,573	$ 3,600	$ 4,223	$ 3,765	$ 3,765	$ 3,765
1-4130-109	Career Development	$ -	$ 1,000	$ 400	$ 1,000	$ 1,000	$ 1,000
1-4130-110	Meetings and Conferences	$ 1,457	$ 1,200	$ 1,718	$ 1,200	$ 1,200	$ 1,200
1-4130-111	Dues and Fees	$ 10,752	$ 11,093	$ 11,246	$ 12,000	$ 12,000	$ 12,000
1-4130-112	Travel and Mileage	$ 786	$ 720	$ 918	$ 800	$ 800	$ 800
1-4130-131	Office Supplies	$ 4,839	$ 3,000	$ 3,870	$ 3,000	$ 3,000	$ 3,000
1-4130-133	Postage	$ 3,737	$ 4,300	$ 4,255	$ 4,300	$ 4,300	$ 4,300
1-4130-134	Reference Materials	$ 491	$ 400	$ 320	$ 400	$ 400	$ 400
1-4130-137	Records Management	$ -	$ 3,000	$ 2,534	$ 3,000	$ 3,000	$ 3,000
1-4130-139	General Expenses	$ 3,355	$ 2,000	$ 2,398	$ 2,000	$ 2,000	$ 2,000
1-4130-161	Audit Expenses	$ 11,500	$ 10,000	$ 12,500	$ 11,000	$ 11,000	$ 11,000
1-4130-162	Computer Expenses	$ 13,598	$ 9,450	$ 10,504	$ 9,055	$ 9,055	$ 9,055
1-4130-163	Copy Machine Expenses	$ 2,024	$ 2,500	$ 2,781	$ 2,500	$ 2,500	$ 2,500
1-4130-167	Historian's Expenses	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-175	Telecomm. Expenses	$ 4,916	$ 4,700	$ 5,418	$ 4,800	$ 4,800	$ 4,800
1-4130-181	Printing and Signs	$ 3,828	$ 3,500	$ 4,743	$ 4,200	$ 4,200	$ 4,200
1-4130-182	Staff Recruiting	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-183	Advertising	$ 936	$ 1,200	$ 599	$ 1,200	$ 1,200	$ 1,200
1-4130-184	Contracted Services	$ 1,153	$ 9,000	$ 1,813	$ 2,500	$ 2,500	$ 2,500
1-4130-194	Vehicle Rental / Purchase		$ -	$ -	$ 1	$ 1	$ 1
1-4130-201	New Equipment	$ 586	$ 1,900	$ 2,443	$ 1,000	$ 1,000	$ 1,000
1-4130-202	Equipment Maint. Expense	$ -	$ 400	$ -	$ 400	$ 400	$ 400
1-4130-204	Safety Committee	$ -	$ 350	$ 372	$ 350	$ 350	$ 350
1-4130-205	TIF General Expense			$ -	$ 1	$ 1	$ 1
1-4130-899	Selectmen's Contingency	$ 921	$ 15,000	$ -	$ 15,000	$ 15,000	$ 15,000
1-4130-	**GENERAL GOV'T TOTALS**	**$ 260,150**	**$ 295,430**	**$ 279,382**	**$ 299,016**	**$ 299,016**	**$ 299,015**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
	BUDGET COMMITTEE						
1-4131-110	Meetings and Conferences	$ -	$ 75	$ 89	$ 75	$ 75	$ 75
1-4131-131	Office Supplies	$ 80	$ 100	$ 77	$ 100	$ 100	$ 100
1-4131-133	Postage	$ -	$ 10	$ 35	$ 100	$ 100	$ 100
1-4131-139	General Expenses	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4131-175	Telecomm. Expenses	$ -	$ 25	$ -	$ 25	$ 25	$ 1
1-4131-183	Advertising	$ 46	$ 360	$ 75	$ 360	$ 360	$ 150
1-4131-184	Contracted Services	$ 668	$ 1,000	$ 1,511	$ 1,000	$ 1,000	$ 1,030
1-4131-	**BUDGET COMM. TOTALS**	**$ 793**	**$ 1,571**	**$ 1,787**	**$ 1,661**	**$ 1,661**	**$ 1,457**
	TOWN CLERK'S OFFICE						
1-4132-001	Town Clerk's Salary	$ 34,454	$ 35,488	$ 35,488	$ 37,649	$ 37,649	$ 37,649
1-4132-010	F/T Wages, Office Staff	$ 26,240	$ 26,998	$ 26,998	$ 28,642	$ 28,642	$ 28,642
1-4132-015	P/T Wages, Office Staff	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4132-020	O/T Wages, Office Staff	$ 463	$ 487	$ 428	$ 413	$ 413	$ 413
1-4132-029	Benefit Buy-Out	$ 663	$ 682	$ 682	$ 724	$ 724	$ 724
1-4132-110	Meetings and Conferences	$ 140	$ 640	$ 575	$ 380	$ 380	$ 380
1-4132-111	Dues and Fees	$ 95	$ 45	$ 45	$ 45	$ 45	$ 45
1-4132-112	Travel and Mileage	$ 187	$ 215	$ 512	$ 213	$ 213	$ 213
1-4132-131	Office Supplies	$ 446	$ 475	$ 511	$ 475	$ 475	$ 475
1-4132-133	Postage	$ 2,219	$ 2,578	$ 2,424	$ 2,611	$ 2,611	$ 2,611
1-4132-134	Reference Materials	$ 182	$ 280	$ 131	$ 280	$ 280	$ 280
1-4132-136	Dog Tags	$ 295	$ 310	$ 306	$ 342	$ 342	$ 342
1-4132-137	Records Preservation	$ -	$ 50	$ 200	$ 50	$ 50	$ 50
1-4132-139	General Expenses	$ -	$ 20	$ 23	$ 20	$ 20	$ 20
1-4132-162	Computer Expenses	$ 1,468	$ 2,200	$ 2,129	$ 2,393	$ 2,393	$ 2,393
1-4132-175	Telecomm. Expenses	$ 1,028	$ 1,080	$ 1,002	$ 1,080	$ 1,080	$ 1,080
1-4132-181	Printing and Signs	$ 95	$ 80	$ 80	$ 95	$ 95	$ 95
1-4132-183	Advertising	$ -	$ 50	$ 24	$ 50	$ 50	$ 50
1-4132-184	Contracted Services	$ 210	$ 225	$ 198	$ 225	$ 225	$ 225
1-4132-201	New Equipment	$ 71	$ 2,710	$ 1,134	$ 1,890	$ 1,890	$ 1,890
1-4132-202	Equipment Maint. Expense	$ -	$ 50	$ -	$ 50	$ 50	$ 50
1-4132-350	NHCTA Certification	$ 125	$ 125	$ 125	$ 200	$ 200	$ 200
1-4132-	**TOWN CLERK TOTALS**	**$ 68,379**	**$ 74,789**	**$ 73,016**	**$ 77,828**	**$ 77,828**	**$ 77,828**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
	TAX COLLECTOR'S OFFICE						
1-4133-001	Tax Collector's Salary	$ 38,778	$ 39,942	$ 39,942	$ 42,374	$ 42,374	$ 42,374
1-4133-010	F/T Wages Office Staff	$ 3,120	$ 3,600	$ 3,214	$ 3,700	$ 3,700	$ 3,700
1-4133-029	Benefit Buy-Out	$ 1,760	$ 2,200	$ 2,734	$ 2,300	$ 2,300	$ 2,300
1-4133-110	Meetings and Conferences	$ 180	$ 500	$ 185	$ 500	$ 500	$ 500
1-4133-111	Dues and Fees	$ 50	$ 50	$ 50	$ 50	$ 50	$ 50
1-4133-112	Travel and Mileage	$ 83	$ 175	$ 161	$ 200	$ 200	$ 200
1-4133-131	Office Supplies	$ 80	$ 800	$ 728	$ 800	$ 800	$ 800
1-4133-133	Postage	$ 5,037	$ 5,700	$ 5,252	$ 5,700	$ 6,000	$ 6,000
1-4133-162	Computer Expenses	$ 2,429	$ 1,500	$ 1,557	$ 1,600	$ 1,600	$ 1,600
1-4133-168	Tax Lien Redemption Exp.	$ 1,520	$ 1,800	$ 1,738	$ 1,800	$ 1,900	$ 1,900
1-4133-175	Telecomm. Expenses	$ 692	$ 750	$ 656	$ 750	$ 750	$ 750
1-4133-181	Printing and Signs	$ 840	$ 1,300	$ 657	$ 1,300	$ 1,300	$ 1,300
1-4133-	**TAX COLLECTOR TOTALS**	**$ 54,569**	**$ 58,317**	**$ 56,875**	**$ 61,074**	**$ 61,474**	**$ 61,474**
	ELECTIONS AND REGISTRATION						
1-4140-001	Supervisor's Salaries	$ 285	$ 900	$ 900	$ 1,854	$ 1,854	$ 1,872
1-4140-002	Moderator's Salary	$ 250	$ 600	$ 600	$ 300	$ 300	$ 300
1-4140-015	P/T Election Workers	$ -	$ 216	$ 143	$ 73	$ 73	$ 73
1-4140-110	Meetings / Conferences	$ -	$ -	$ -	$ 20	$ 20	$ 20
1-4140-112	Travel / Mileage	$ -	$ -	$ -	$ 178	$ 178	$ 178
1-4140-131	Office Supplies	$ 71	$ 80	$ 69	$ 80	$ 80	$ 80
1-4140-133	Postage	$ 13	$ 281	$ 98	$ 206	$ 206	$ 206
1-4140-139	General Expenses	$ 36	$ 195	$ 167	$ 65	$ 65	$ 65
1-4140-162	Computer Expenses	$ 249	$ 179	$ 193	$ 150	$ 1,600	$ 1,600
1-4140-181	Printing and Signs	$ 1,351	$ 5,016	$ 5,636	$ 4,131	$ 4,131	$ 4,131
1-4140-183	Advertising	$ 149	$ 280	$ 372	$ 210	$ 210	$ 210
1-4140-184	Contracted Services	$ 275	$ 1	$ 642	$ 1	$ 1	$ 1
1-4140-201	New Equipment	$ 698	$ 1,060	$ 1,142	$ 280	$ 280	$ 280
1-4140-202	Equipment Maint. Exp.	$ 37	$ 100	$ 16	$ 129	$ 129	$ 129
1-4140-	**ELECTION & REG. TOTALS**	**$ 3,413**	**$ 8,908**	**$ 9,977**	**$ 7,677**	**$ 9,127**	**$ 9,145**
	LEGAL FEES						
1-4153-165	Town Attorney's Retainer	$ 12,900	$ 13,290	$ 12,900	$ 13,689	$ 13,689	$ 13,689

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4153-166	Town Attorney's Fees	$ 39,195	$ 45,000	$ 54,169	$ 45,000	$ 45,000	$ 45,000
1-4153-184	Contracted Services	$ 24,580	$ 5,000	$ 15,136	$ 5,000	$ 5,000	$ 5,000
1-4153-	**LEGAL FEE TOTALS**	**$ 76,676**	**$ 63,290**	**$ 82,205**	**$ 63,689**	**$ 63,689**	**$ 63,689**
	EMPLOYEE BENEFITS						
1-4155-831	FICA	$ 92,865	$ 97,121	$ 98,299	$ 113,576	$ 111,967	$ 111,967
1-4155-832	Medicare	$ 30,686	$ 32,906	$ 32,154	$ 36,956	$ 36,697	$ 36,697
1-4155-833	Health/Dental Insurance	$ 478,417	$ 545,404	$ 533,470	$ 642,283	$ 642,283	$ 642,283
1-4155-834	Police Retirement	$ 51,258	$ 63,042	$ 59,457	$ 72,959	$ 72,475	$ 72,475
1-4155-835	Employee Retirement	$ 81,436	$ 90,041	$ 89,983	$ 113,308	$ 113,003	$ 113,003
1-4155-836	Life/AD&D Insurance	$ 3,975	$ 4,463	$ 4,267	$ 4,300	$ 4,300	$ 4,300
1-4155-837	457K Retirement	$ 10,029	$ 9,830	$ 19,687	$ 21,000	$ 21,000	$ 21,000
1-4155-838	Fire Retirement	$ 6,791	$ 7,418	$ 7,535	$ 8,055	$ 8,055	$ 8,055
1-4155-839	Merit Pay	$ 15,388	$ 22,369	$ 17,700	$ 23,711	$ 23,711	$ 23,711
4-4155-882	Staff Recruiting	$ 1,806	$ 4,000	$ 2,477	$ 4,000	$ 4,000	$ 4,000
1-4155-884	Firemen's Disability	$ 4,325	$ 4,325	$ 4,325	$ 4,325	$ 4,325	$ 4,325
1-4155-	**EMP. BENEFITS TOTALS**	**$ 776,977**	**$ 880,919**	**$ 869,353**	**$ 1,044,473**	**$ 1,041,816**	**$ 1,041,816**
	PLANNING DEPT.						
1-4191-002	Town Planner Salary	$ 46,679	$ 48,080	$ 37,679	$ 55,000	$ 55,000	$ 60,000
1-4191-005	Technician/Secretary	$ -	$ 29,120	$ 26,829	$ 30,893	$ 30,893	$ 30,893
1-4191-010-	F/T Office Staff	$ 19,879	$ -	$ -	$ -	$ -	$ -
1-4191-015	P/T Office Staff	$ 6,241	$ 9,500	$ 12,145	$ 16,700	$ 16,700	$ 16,700
1-4191-020	Overtime Wage Office	$ 1,115	$ 1,500	$ 2,690	$ 1,000	$ 1,000	$ 1,000
1-4191-029	Benefit Buy-Out	$ 2,558	$ 2,000	$ -	$ 900	$ 900	$ 900
1-4191-110	Meetings/Conferences	$ 555	$ 1,000	$ 515	$ 1,000	$ 1,000	$ 1,000
1-4191-111	Dues/Fees	$ -	$ 250	$ 18	$ 250	$ 250	$ 250
1-4191-112	Travel/Mileage	$ 685	$ 600	$ 720	$ 400	$ 400	$ 400
1-4191-131	Office Supplies	$ 828	$ 600	$ 1,225	$ 1,000	$ 1,000	$ 1,000
1-4191-133	Postage	$ 4,269	$ 3,200	$ 5,771	$ 5,000	$ 5,000	$ 5,000
1-4191-134	Reference Materials	$ 321	$ 500	$ 140	$ 500	$ 500	$ 500
1-4191-162	Computer Expense	$ 1,561	$ 800	$ 298	$ 800	$ 800	$ 800
1-4191-163	Copy Machine Expense	$ 228	$ 375	$ 390	$ 400	$ 400	$ 400

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4191-175	Telephone	$ 1,954	$ 1,775	$ 2,259	$ 2,000	$ 2,000	$ 2,000
1-4191-181	Printing/Signs	$ 1,069	$ 1,200	$ 543	$ 1,000	$ 1,000	$ 1,000
1-4191-183	Advertising	$ 5,518	$ 5,800	$ 5,522	$ 4,000	$ 4,000	$ 4,000
1-4191-184	Contracted Services	$ -	$ 1	$ 4,290	$ 1	$ 1	$ 1
1-4191-186	Refunds	$ -	$ 1	$ 165	$ 300	$ 300	$ 200
1-4191-201	New Equipment	$ -	$ 380	$ 586	$ 600	$ 100	$ 100
1-4191-202	Equipment Expense	$ 29	$ 100	$ 43	$ 100	$ 100	$ 100
1-4191-	**PLANNING TOTALS**	**$ 93,490**	**$ 106,782**	**$ 101,827**	**$ 121,844**	**$ 121,344**	**$ 126,244**
CODE OFFICIAL/BUILDING INSPECTOR							
1-4192-001	Salary	$ 42,709	$ 43,990	$ 43,990	$ 49,511	$ 46,669	$ 46,669
1-4192-007	Seasonal Code Official	$ -	$ -	$ -	$ 1	$ 1	$ 1
1-4192-010	F/T Office Staff	$ 15,734	$ 24,745	$ 24,529	$ 26,250	$ 26,250	$ 26,250
1-4192-015	P/T Wage Office	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-020	Overtime Wage Office	$ 151	$ 1	$ 464	$ 1	$ 600	$ 600
1-4192-029	Benefit Buy-Out	$ -	$ 821	$ -	$ 1,750	$ 1,750	$ 1,750
1-4192-110	Meeting/Conferences	$ 413	$ 1,145	$ 616	$ 1,145	$ 1,395	$ 1,395
1-4192-111	Dues/Fees	$ 185	$ 250	$ 275	$ 280	$ 280	$ 280
1-4192-112	Travel/Mileage	$ -	$ 100	$ 7	$ 114	$ 114	$ 114
1-4192-131	Office Supplies	$ 945	$ 1,025	$ 463	$ 1,025	$ 1,025	$ 1,025
1-4192-133	Postage	$ 148	$ 300	$ 225	$ 300	$ 300	$ 300
1-4192-134	Reference materials	$ 481	$ 500	$ 7	$ 400	$ 400	$ 400
1-4192-162	Computer Expense	$ 298	$ 1,300	$ 1,335	$ 500	$ 500	$ 500
1-4192-163	Copy Machine Expense	$ 228	$ 350	$ 390	$ 450	$ 450	$ 450
1-4192-165	Lab Fees	$ 170	$ 300	$ 325	$ 350	$ 350	$ 350
1-4192-175	Telephone	$ 2,103	$ 1,150	$ 2,522	$ 1,800	$ 1,800	$ 1,800
1-4192-181	Printing/Signs	$ -	$ 300	$ 746	$ 300	$ 300	$ 300
1-4192-183	Advertising	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-184	Contracted Services	$ 165	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-201	New Equipment	$ 382	$ 500	$ 104	$ 500	$ 500	$ 500
1-4192-202	Vehicle Expense	$ 109	$ 250	$ 250	$ 449	$ 449	$ 449
1-4192-208	Boat Expense	$ -	$ -	$ 1	$ 1	$ 1	$ 1
1-4192-	**CO/BI TOTALS**	**$ 64,220**	**$ 77,030**	**$ 76,247**	**$ 85,130**	**$ 83,137**	**$ 83,137**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
	ASSESSING DEPT						
1-4193-001	Assessor Salary	$ 53,560	$ 55,167	$ 55,167	$ 58,526	$ 58,526	$ 58,526
1-4193-010	F/T Office Staff	$ 24,523	$ 26,250	$ 22,968	$ 27,038	$ 27,038	$ 1
1-4193-015	P/T Wage Office	$ 12,995	$ 13,514	$ 13,053	$ 14,333	$ 14,333	$ 41,370
1-4193-020	Overtime Wage Office	$ 98	$ 200	$ 19	$ 200	$ 200	$ 200
1-4193-029	Benefit Buy-Out	$ 1,120	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-110	Meetings/Conference	$ 410	$ 760	$ 320	$ 460	$ 460	$ 460
1-4193-111	Dues/Fees	$ 40	$ 50	$ 40	$ 50	$ 50	$ 50
1-4193-112	Travel/Mileage	$ 325	$ 200	$ 241	$ 200	$ 200	$ 200
1-4193-131	Office Supplies	$ 1,235	$ 650	$ 988	$ 940	$ 940	$ 940
1-4193-133	Postage	$ 2,098	$ 370	$ 2,394	$ 2,005	$ 2,005	$ 2,005
1-4193-134	Reference Materials	$ 526	$ 375	$ 378	$ 393	$ 393	$ 393
1-4193-162	Computer Expense	$ 2,287	$ 1,800	$ 1,875	$ 750	$ 750	$ 750
1-4193-163	Copy Machine	$ 228	$ 300	$ 390	$ 450	$ 450	$ 450
1-4193-166	Forestry Expenses	$ 456	$ 750	$ 54	$ 750	$ 750	$ 750
1-4193-168	Deed/Title	$ 185	$ 200	$ 129	$ 150	$ 150	$ 150
1-4193-175	Telephone	$ 1,665	$ 1,600	$ 1,822	$ 1,600	$ 1,600	$ 1,600
1-4193-181	Printing/Signs	$ 65	$ 125	$ 65	$ 50	$ 50	$ 50
1-4193-183	Advertising	$ -	$ 1	$ -	$ 50	$ 50	$ 50
1-4193-184	Contracted Services	$ 1,292	$ 7,017	$ 6,500	$ 87,275	$ 42,275	$ 42,275
1-4193-185	Map Updating	$ 1,700	$ 2,200	$ 2,200	$ 2,200	$ 2,200	$ 2,200
1-4193-201	New Equipment	$ -	$ 200	$ 96	$ 1	$ 100	$ 100
1-4193-202	Equipment Expense	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-207	Vehicle Maintenance	$ -	$ 500	$ 621	$ 750	$ 750	$ 750
	ASSESSING TOTALS	**$ 104,807**	**$ 112,231**	**$ 109,321**	**$ 198,173**	**$ 153,272**	**$ 153,272**
	GROUNDS & MAINTENANCE						
1-4194-011	F/T Wages Laborers	$ 68,987	$ 73,819	$ 74,679	$ 77,584	$ 77,584	$ 77,584
1-4194-016	P/T Wages Laborers	$ -	$ 3,075	$ 2,810	$ 3,075	$ 3,075	$ 3,075
1-4194-021	OT Wages Laborers	$ 13,784	$ 10,072	$ 9,352	$ 10,671	$ 10,671	$ 10,671
1-4194-029	Benefit Buy-Out	$ 932	$ 1,420	$ 738	$ 1,492	$ 1,492	$ 1,000
1-4194-139	General Expenses	$ 11,519	$ 9,348	$ 8,581	$ 10,927	$ 10,927	$ 10,927
1-4194-175	Telecomm. Expenses	$ 886	$ 1,015	$ 893	$ 1,015	$ 1,015	$ 1,015
1-4194-181	Printing and Signs	$ 172	$ 200	$ 509	$ 200	$ 200	$ 200
1-4194-190	Portable Toilets	$ 1,420	$ 1,230	$ 1,275	$ 1,230	$ 1,230	$ 1,230

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4194-201	New Equipment	$ 1,202	$ 1,650	$ 1,945	$ 1,641	$ 1,075	$ 1,075
1-4194-202	Equipment Maint. Expense	$ 2,152	$ 1,275	$ 1,357	$ 1,275	$ 1,275	$ 1,275
1-4194-206	Uniforms	$ 980	$ 900	$ 871	$ 900	$ 900	$ 450
1-4194-207	Vehicle Expenses	$ 3,649	$ 4,000	$ 3,995	$ 2,200	$ 2,200	$ 2,200
1-4194-208	Tires	$ -	$ 585	$ 426	$ 585	$ 585	$ 585
1-4194-214	Vehicle Fuel	$ 5,300	$ 3,894	$ 6,283	$ 6,180	$ 6,180	$ 6,180
1-4194-303	Town Hall Electricity	$ 3,454	$ 3,500	$ 5,911	$ 6,861	$ 6,861	$ 6,861
1-4194-304	Town Hall Bldg. Fuel	$ 9,089	$ 8,300	$ 9,215	$ 8,300	$ 8,300	$ 8,300
1-4194-305	Town Hall Water	$ 592	$ 389	$ 570	$ 389	$ 389	$ 389
1-4194-309	Town Hall Bldg. Expenses	$ 4,616	$ 4,740	$ 8,887	$ 6,109	$ 5,305	$ 5,305
1-4194-313	ABCC Electricity	$ 1,776	$ 2,300	$ 2,065	$ 2,875	$ 2,875	$ 2,875
1-4194-314	ABCC Bldg. Fuel	$ 1,567	$ 1,467	$ 1,423	$ 1,467	$ 1,467	$ 1,467
1-4194-315	ABCC Water	$ 230	$ 300	$ 290	$ 300	$ 300	$ 300
1-4194-316	ABCC Septic	$ 1,788	$ 2,800	$ 2,400	$ 2,800	$ 2,800	$ 2,800
1-4194-319	ABCC Bldg. Expenses	$ 3,095	$ 2,225	$ 1,821	$ 2,190	$ 2,190	$ 2,190
1-4194-323	Bay Restrooms Elect.	$ 966	$ 1,050	$ 1,074	$ 1,313	$ 1,313	$ 1,313
1-4194-324	Bay Restrooms Fuel	$ 1,778	$ 1,816	$ 1,636	$ 1,816	$ 1,816	$ 1,816
1-4194-325	Bay Restrooms Water	$ 2,513	$ 2,400	$ 1,920	$ 2,400	$ 2,400	$ 2,400
1-4194-329	Bay Restrooms Bldg. Exp.	$ 1,573	$ 6,390	$ 6,381	$ 2,448	$ 2,448	$ 2,448
1-4194-333	PRCC Electricity	$ 1,423	$ 1,600	$ 1,429	$ 2,000	$ 2,000	$ 2,000
1-4194-334	PRCC Bldg. Fuel	$ 2,118	$ 2,150	$ 1,867	$ 2,150	$ 2,150	$ 2,150
1-4194-335	PRCC Water	$ 419	$ 240	$ 336	$ 240	$ 240	$ 240
1-4194-339	PRCC Bldg. Expenses	$ 1,945	$ 1,640	$ 2,134	$ 1,100	$ 1,100	$ 1,100
1-4194-373	Parks/Rec/Gnds/Maint Elect	$ 1,267	$ 1,100	$ 1,246	$ 1,375	$ 1,375	$ 1,375
1-4194-374	Parks/Rec/Gnds/Maint Fuel	$ 857	$ 900	$ 1,072	$ 900	$ 900	$ 900
1-4194-375	Rec. Water	$ 230	$ 240	$ 290	$ 240	$ 240	$ 240
1-4194-379	Rec. Building Expense	$ 1,044	$ 740	$ 1,329	$ 740	$ 740	$ 740
1-4194-383	Bandstand Electricity	$ 1,454	$ 2,000	$ 1,660	$ 2,500	$ 2,500	$ 2,500
1-4194-389	Bandstand Expenses	$ 1,858	$ 1,325	$ 99	$ 1,295	$ 1,295	$ 1,295
1-4194-399	Dock Expenses	$ 2,471	$ 2,100	$ 1,043	$ 8,530	$ 8,530	$ 8,530
1-4194-449	Turf and Grounds Expense	$ 1,140	$ 725	$ 722	$ 725	$ 725	$ 725
1-4194-499	Town Beach	$ 21	$ 100	$ 459	$ 1,071	$ 915	$ 915
1-4194-599	Jones Field Improvements	$ 4,778	$ 3,299	$ 2,823	$ 3,284	$ 3,284	$ 3,284
1-4194-659	Ginny Douglas Park	$ 29	$ 300	$ 66	$ 300	$ 300	$ 300
1-4194-699	Liberty Tree Park Improve.	$ 286	$ 1,356	$ 1,563	$ 2,380	$ 2,380	$ 2,380
1-4194-759	Railroad Square Park	$ 491	$ 400	$ 402	$ 8,532	$ 8,532	$ 8,376

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4194-799	Alton Bay Bridge Lights	$ 120	$ 125	$ 112	$ 125	$ 125	$ 125
1-4194-	**GROUNDS/MAINT TOTALS**	**$ 165,971**	**$ 170,500**	**$ 175,925**	**$ 195,730**	**$ 194,204**	**$ 193,106**
CEMETERY DEPARTMENT							
1-4195-001	Trustee Salaries	$ 4,013	$ 4,222	$ 4,222	$ 4,350	$ 4,350	$ 4,350
1-4195-011	Cemetery Caretaker	$ -	$ 34,278	$ 34,278	$ 36,359	$ 36,359	$ 36,359
1-4195-016	P/T Wages Caretakers	$ 31,617	$ 10,349	$ 8,758	$ 10,045	$ 10,045	$ 10,045
1-4195-030	Merit Pay	$ 666	$ 686	$ 686	$ 728	$ 728	$ 728
1-4195-035	Medicare	$ 468	$ 647	$ 634	$ 684	$ 684	$ 684
1-4195-036	FICA	$ 2,002	$ 2,767	$ 2,711	$ 2,923	$ 2,923	$ 2,923
1-4195-040	Health Insurance	$ 5,919	$ 10,874	$ 10,874	$ 12,324	$ 12,324	$ 12,324
1-4195-041	Dental Insurance	$ 278	$ 496	$ 496	$ 496	$ 496	$ 496
1-4195-042	Life/Disability	$ 50	$ 86	$ 86	$ 95	$ 95	$ 95
1-4195-045	NHRS Retirement	$ 1,330	$ 2,334	$ 2,381	$ 2,884	$ 2,884	$ 2,884
1-4195-110	Meetings and Conferences	$ 100	$ 250	$ 170	$ 250	$ 250	$ 250
1-4195-111	Dues and Fees	$ 60	$ 150	$ 60	$ 150	$ 150	$ 150
1-4195-112	Travel and Mileage	$ 54	$ 150	$ 175	$ 150	$ 150	$ 150
1-4195-131	Office Supplies	$ 67	$ 60	$ 57	$ 60	$ 60	$ 60
1-4195-133	Postage	$ 22	$ 50	$ 31	$ 30	$ 30	$ 30
1-4195-139	General Expenses	$ 419	$ 1,000	$ 890	$ 700	$ 700	$ 700
1-4195-175	Telecomm. Expenses	$ 249	$ 250	$ 244	$ 250	$ 250	$ 250
1-4195-181	Printing and Signs	$ 89	$ 100	$ 96	$ 100	$ 100	$ 100
1-4195-184	Contracted Services	$ 1,126	$ 1	$ 400	$ 1	$ 1	$ 1
1-4195-201	New Equipment	$ 992	$ 400	$ 615	$ 300	$ 300	$ 300
1-4195-202	Equipment Maint. Expense	$ 1,096	$ 500	$ 446	$ 500	$ 500	$ 500
1-4195-206	Uniforms	$ -	$ 100	$ 91	$ 100	$ 100	$ 100
1-4195-207	Vehicle Expenses	$ 339	$ 600	$ 98	$ 400	$ 400	$ 400
1-4195-208	Tires	$ 39	$ 225	$ 35	$ 250	$ 250	$ 250
1-4195-214	Vehicle Fuel	$ 1,021	$ 1,200	$ 911	$ 1,600	$ 1,600	$ 1,600
1-4195-265	Monument Maintenance	$ -	$ 200	$ 107	$ 200	$ 200	$ 200
1-4195-276	Unemp. Comp.	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
1-4195-277	Workers' Comp. Insurance	$ 1,500	$ 1,500	$ 1,453	$ 1,975	$ 1,975	$ 1,975
1-4195-278	Property/Liability Insurance	$ 1,000	$ 1,000	$ 698	$ 1,000	$ 1,000	$ 1,000
1-4195-279	Uninsured Expenses	$ -	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4195-303	Electricity	$ 582	$ 700	$ 707	$ 1,000	$ 1,000	$ 1,000
1-4195-304	Building Fuel	$ 606	$ 1,000	$ 1,185	$ 1,200	$ 1,200	$ 1,200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4195-305	Water	$ 994	$ 2,000	$ 722	$ 2,000	$ 2,000	$ 2,000
1-4195-309	Building Expenses	$ 1,488	$ 200	$ 248	$ 200	$ 200	$ 200
1-4195-449	Turf and Grounds Expense	$ 3,030	$ 5,000	$ 4,713	$ 5,000	$ 5,000	$ 5,000
1-4195-882	Staff Recruiting	$ 97	$ 200	$ 25	$ 200	$ 200	$ 200
1-4195-	**CEMETERY TOTALS**	**$ 61,513**	**$ 84,775**	**$ 79,302**	**$ 89,704**	**$ 89,704**	**$ 89,704**
	INSURANCE						
1-4196-275	Liability Deductible/Official	$ -	$ 3,000	$ 1,000	$ 3,000	$ 3,000	$ 3,000
1-4196-276	Unemployment Comp.	$ (169)	$ 3,000	$ 2,096	$ 3,000	$ 3,000	$ 3,000
1-4196-277	Workers' Compensation	$ 77,321	$ 60,000	$ 59,618	$ 69,000	$ 69,000	$ 69,000
1-4196-278	Property/Liability Insurance	$ 48,813	$ 54,600	$ 51,921	$ 58,000	$ 58,000	$ 58,000
1-4196-279	Uninsured Expenses	$ 1,069	$ 1,500	$ -	$ 1,500	$ 1,500	$ 1,500
1-4196-280	Community Centers Ins.	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4196-	**INSURANCE TOTALS**	**$ 127,035**	**$ 122,101**	**$ 114,635**	**$ 134,501**	**$ 134,501**	**$ 134,501**
	POLICE DEPARTMENT						
1-4210-005	Police Chief's Salary	$ 70,346	$ 74,981	$ 74,981	$ 79,479	$ 74,981	$ 79,479
1-4210-010	F/T Wages Office Staff	$ 65,603	$ 68,598	$ 68,983	$ 71,677	$ 71,677	$ 71,677
1-4210-011	F/T Wages Officers	$ 456,700	$ 437,450	$ 412,966	$ 463,479	$ 463,479	$ 463,479
1-4210-012	School Resource Officer	$ -	$ 41,163	$ 44,755	$ 46,280	$ 46,280	$ 46,280
1-4210-015	P/T Wages Auxiliary Off.	$ 4,388	$ 3,914	$ 1,339	$ 4,155	$ 5,626	$ 5,626
1-4210-016	P/T Wages Officers	$ 22,421	$ 22,000	$ 31,921	$ 23,901	$ 23,901	$ 23,901
1-4210-020	O/T Wages Office Staff	$ 486	$ 976	$ 2,093	$ 1,429	$ 1,429	$ 1,429
1-4210-021	O/T Wages Officers	$ 36,276	$ 38,000	$ 47,197	$ 44,268	$ 44,268	$ 44,268
1-4210-025	Spec. Wages Private Duty	$ 29,483	$ 46,000	$ 27,590	$ 40,000	$ 40,000	$ 40,000
1-4210-029	Benefit Buy-Out	$ 7,428	$ 9,400	$ 10,841	$ 6,601	$ 6,601	$ 6,601
1-4210-032	Holiday Pay	$ 17,329	$ 19,266	$ 15,818	$ 18,248	$ 18,248	$ 18,248
1-4210-109	Career Development	$ 1,751	$ 2,000	$ 360	$ 2,000	$ 2,000	$ 2,000
1-4210-110	Meetings and Conferences	$ 102	$ 450	$ -	$ 1	$ 1	$ 1
1-4210-111	Dues and Fees	$ 325	$ 735	$ 335	$ 400	$ 400	$ 400
1-4210-112	Travel and Mileage	$ -	$ 170	$ 505	$ 460	$ 460	$ 460
1-4210-113	Training Expenses	$ 8,138	$ 5,986	$ 3,440	$ 4,990	$ 4,990	$ 4,990
1-4210-114	Ammunition	$ 8,257	$ 7,500	$ 5,749	$ 5,625	$ 5,625	$ 5,625
1-4210-115	Grant Funding	$ 5,100	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-131	Office Supplies	$ 2,307	$ 2,100	$ 3,091	$ 2,400	$ 2,400	$ 2,400
1-4210-133	Postage	$ 1,072	$ 1,000	$ 359	$ 800	$ 800	$ 800

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4210-134	Reference Materials	$ 519	$ 1,445	$ 568	$ 952	$ 952	$ 952
1-4210-139	General Expenses	$ 203	$ 250	$ 242	$ 250	$ 250	$ 250
1-4210-162	Computer Expenses	$ 8,622	$ 11,950	$ 14,592	$ 10,395	$ 10,395	$ 10,395
1-4210-163	Copy Machine Expenses	$ 2,502	$ 3,120	$ 2,502	$ 3,120	$ 3,120	$ 3,120
1-4210-165	Contracted Services	$ 200	$ 1,920	$ 280	$ 1,120	$ 1,120	$ 1,120
1-4210-175	Telecomm. Expenses	$ 13,160	$ 12,768	$ 12,023	$ 12,552	$ 12,552	$ 12,552
1-4210-181	Printing and Signs	$ 1,334	$ 1,825	$ 1,514	$ 1,861	$ 1,861	$ 1,861
1-4210-183	Advertising	$ -	$ 300	$ -	$ 300	$ 300	$ 300
1-4210-193	Rental Equipment	$ -	$ 960	$ -	$ 1	$ 1	$ 1
1-4210-201	New Equipment	$ 7,544	$ 6,725	$ 9,097	$ 7,500	$ 7,500	$ 7,500
1-4210-202	Equipment Maint. Expense	$ 5,320	$ 1,160	$ 1,614	$ 1,150	$ 1,150	$ 1,150
1-4210-205	Aux. Officers Expense	$ -	$ 300	$ 318	$ 300	$ 300	$ 300
1-4210-206	Uniforms	$ 6,559	$ 10,172	$ 11,545	$ 8,524	$ 8,524	$ 8,524
1-4210-207	Vehicle Expenses	$ 19,929	$ 18,746	$ 20,579	$ 21,457	$ 21,457	$ 21,457
1-4210-208	Tires	$ 2,305	$ 2,500	$ 2,868	$ 2,540	$ 2,540	$ 2,540
1-4210-210	DWI Expenses	$ 204	$ 275	$ 369	$ 580	$ 580	$ 580
1-4210-214	Vehicle Fuel	$ 21,759	$ 20,435	$ 22,669	$ 18,907	$ 18,907	$ 18,907
1-4210-258	Canine General Exp.	$ 811	$ 1,416	$ 271	$ -	$ -	$ -
1-4210-259	Canine Medical Exp.	$ 767	$ 1,505	$ 282	$ -	$ -	$ -
1-4210-269	Investigations	$ 1,877	$ 3,175	$ 1,819	$ 2,675	$ 2,675	$ 2,675
1-4210-270	Community Services	$ 366	$ 800	$ 976	$ 250	$ 250	$ 250
1-4210-271	Patrol Supplies	$ 1,433	$ 2,420	$ 5,031	$ 2,717	$ 2,717	$ 2,000
1-4210-272	Special Operations	$ 530	$ 3,900	$ 3,928	$ 1,500	$ 1,500	$ 1,500
1-4210-303	Police Station Electricity	$ 5,026	$ 5,760	$ 6,490	$ 7,500	$ 7,500	$ 7,500
1-4210-304	Police Station Fuel	$ 2,336	$ 6,933	$ 2,062	$ 6,240	$ 6,240	$ 6,240
1-4210-305	Police Station Water	$ 591	$ 612	$ 749	$ 766	$ 766	$ 766
1-4210-309	Police Station Expenses	$ 4,396	$ 4,075	$ 4,550	$ 8,471	$ 8,471	$ 8,471
1-4210-440	Radio Expenses	$ -	$ 1,040	$ 2,042	$ 1,450	$ 1,450	$ 1,450
1-4210-450	Infectious Disease Control	$ -	$ 360	$ -	$ 360	$ 360	$ 360
1-4210-	**POLICE TOTALS**	**$ 845,805**	**$ 908,537**	**$ 881,301**	**$ 939,631**	**$ 936,605**	**$ 940,386**
	FIRE DEPARTMENT						
1-4220-001	Fire Ward's Salaries	$ 4,024	$ 4,145	$ 2,563	$ -	$ -	$ -
1-4220-005	Fire Chief's Salary	$ 48,689	$ 51,654	$ 51,654	$ 54,800	$ 53,204	$ 53,204
1-4220-015	F/T Wages Office Staff	$ 32,620	$ 34,486	$ 34,520	$ 35,526	$ 35,526	$ 35,526
1-4220-016	P/T Wages Firefighters	$ 52,306	$ 45,000	$ 47,778	$ 54,000	$ 50,000	$ 50,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4220-018	P/T Wages Ambulance	$ 20,000	$ 1	$ -	$ 1	$ 1	$ 1
1-4220-020	O/T Wages Firefighters	$ 6,749	$ 7,400	$ 2,277	$ 6,000	$ 4,000	$ 4,000
1-4220-024	Special Duty Pay	$ 1,610	$ 2,000	$ 1,980	$ 2,000	$ 2,000	$ 2,000
1-4220-025	Special Wages Forest Fires	$ 2,106	$ 4,000	$ 8,060	$ 4,000	$ 4,000	$ 4,000
1-4220-029	Benefit Buy-Out	$ 344	$ 300	$ 745	$ 300	$ 300	$ 300
1-4220-049	Fire Retirement(RSA 24 1986)	$ 5,750	$ 5,900	$ 5,888	$ 6,065	$ 6,065	$ 6,065
1-4220-110	Meetings and Conferences	$ 2,497	$ 3,250	$ 203	$ 2,620	$ 2,620	$ 2,620
1-4220-111	Dues and Fees	$ 918	$ 1,340	$ 1,086	$ 1,000	$ 1,000	$ 1,000
1-4220-112	Travel and Mileage	$ 985	$ 450	$ 759	$ 450	$ 450	$ 450
1-4220-113	Training Expenses	$ 9,437	$ 9,395	$ 7,034	$ 7,020	$ 7,020	$ 7,020
1-4220-131	Office Supplies	$ 2,413	$ 2,500	$ 2,046	$ 2,500	$ 2,500	$ 2,500
1-4220-133	Postage	$ 431	$ 450	$ 446	$ 450	$ 450	$ 450
1-4220-134	Reference Materials	$ 1,156	$ 1,334	$ 1,149	$ 1,087	$ 1,087	$ 1,087
1-4220-139	General Expenses	$ 820	$ 1,000	$ 1,816	$ 1,000	$ 1,000	$ 1,000
1-4220-162	Computer Expenses	$ 4,735	$ 4,500	$ 3,360	$ 6,100	$ 6,100	$ 5,765
1-4220-163	Copy Machine Expenses	$ 700	$ 1,200	$ 1,177	$ 1,200	$ 1,200	$ 1,200
1-4220-175	Telecomm. Expenses	$ 7,019	$ 6,480	$ 6,579	$ 6,800	$ 6,800	$ 6,800
1-4220-181	Printing and Signs	$ 650	$ 675	$ 63	$ 400	$ 400	$ 400
1-4220-191	Equipment Rental	$ -	$ 10	$ -	$ 1	$ 1	$ 1
1-4220-201	New Equipment	$ 16,562	$ 14,000	$ 7,683	$ 13,520	$ 13,520	$ 13,520
1-4220-202	Equipment Maint. Expense	$ 4,550	$ 3,500	$ 5,489	$ 5,214	$ 5,214	$ 5,214
1-4220-206	Uniforms	$ 2,782	$ 3,000	$ 1,760	$ 2,290	$ 2,290	$ 2,290
1-4220-207	Vehicle Expenses	$ 25,399	$ 13,000	$ 18,842	$ 14,000	$ 14,000	$ 14,000
1-4220-208	Tires	$ 3,928	$ 4,000	$ 354	$ 4,000	$ 4,000	$ 4,000
1-4220-214	Vehicle Fuel	$ 13,946	$ 11,708	$ 15,636	$ 11,000	$ 11,000	$ 11,000
1-4220-245	Fire Alarm Expenses	$ 2,342	$ 2,800	$ 8,102	$ 6,487	$ 6,487	$ 2,800
1-4220-303	Fire Stations Electricity	$ 6,392	$ 6,500	$ 8,958	$ 10,110	$ 10,110	$ 10,110
1-4220-304	Fire Stations Fuel	$ 15,400	$ 16,500	$ 12,412	$ 16,500	$ 16,500	$ 16,500
1-4220-305	Fire Stations Water	$ 1,368	$ 1,200	$ 2,078	$ 2,000	$ 2,000	$ 2,000
1-4220-309	Fire Stations Bldg Exp.	$ 9,224	$ 10,000	$ 12,474	$ 10,000	$ 10,000	$ 10,000
1-4220-342	Forest Fire Expense	$ 11	$ 1,670	$ 1,937	$ 2,000	$ 2,000	$ 2,000
1-4220-343	Fire Prevention	$ 2,948	$ 2,200	$ 1,770	$ 2,200	$ 2,200	$ 2,200
1-4220-440	Radio Expenses	$ 2,595	$ 3,000	$ 3,107	$ 3,000	$ 3,000	$ 3,000
1-4220-449	Pre Employment Screening	$ 105	$ 1,200	$ -	$ 1,200	$ 1,200	$ 500
1-4220-450	Infectious Disease Control	$ 1,154	$ 1,315	$ 1,090	$ 1,300	$ 1,300	$ 1,300
1-4220-599	Ambulance Expenses	$ -	$ 1	$ -	$ 1	$ 1	$ 1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4220-	**FIRE TOTALS**	**$ 314,665**	**$ 283,064**	**$ 282,874**	**$ 298,142**	**$ 290,545**	**$ 285,823**
	EMERGENCY MANAGEMENT						
1-4290-100	Emergency Management	$ -	$ 1	$ 899	$ 1	$ 1	$ 1,000
1-4290-109	EM Career Development	$ -	$ 2,250	$ -	$ 2,250	$ 2,250	$ 1
1-4290-184	EM Contract Services	$ 2,932	$ 500	$ 381	$ 527	$ 527	$ 527
1-4290-200	EM Homeland Security Grant	$ -	$ 5,600	$ -	$ 5,600	$ 2,000	$ 2,000
1-4290-	**EMERG. MGMT. TOTALS**	**$ 2,932**	**$ 8,351**	**$ 1,280**	**$ 8,378**	**$ 4,778**	**$ 3,528**
	HIGHWAY DEPARTMENT						
1-4312-001	Highway Agent Salary	$ 57,790	$ 59,524	$ 59,524	$ 69,464	$ 65,675	$ 66,307
1-4312-010	F/T Office Wages	$ 25,480	$ 26,244	$ 26,250	$ 27,851	$ 27,851	$ 27,851
1-4312-011	F/T Wages Road Crews	$ 248,311	$ 307,591	$ 287,761	$ 365,903	$ 361,660	$ 361,660
1-4312-021	O/T Wages Road Crews	$ 41,808	$ 30,759	$ 24,697	$ 36,590	$ 36,590	$ 36,590
1-4312-029	Benefit Buy-Out	$ 8,323	$ 7,500	$ 8,993	$ 7,500	$ 7,500	$ 7,500
1-4312-101	Alcohol and Drug Tests	$ 950	$ 1,835	$ 1,069	$ 2,595	$ 2,595	$ 2,595
1-4312-110	Meetings and Conferences	$ 405	$ 650	$ 35	$ 665	$ 665	$ 665
1-4312-111	Dues and Fees	$ 508	$ 167	$ 567	$ 387	$ 387	$ 387
1-4312-112	Travel and Mileage	$ 79	$ 100	$ 598	$ 1	$ 1	$ 1
1-4312-131	Office Supplies	$ 773	$ 555	$ 814	$ 726	$ 726	$ 726
1-4312-133	Postage	$ 350	$ 357	$ 309	$ 376	$ 376	$ 376
1-4312-134	Reference Materials	$ 54	$ 300	$ -	$ 300	$ 300	$ 300
1-4312-139	General Expenses	$ 12,190	$ 10,000	$ 15,397	$ 10,000	$ 10,000	$ 10,000
1-4312-140	Pothole Repairs	$ 7,654	$ 16,028	$ 8,034	$ 18,286	$ 10,000	$ 10,000
1-4312-141	Sand	$ 44,582	$ 44,631	$ 44,610	$ 51,678	$ 51,678	$ 51,678
1-4312-142	Salt	$ 61,714	$ 54,003	$ 30,457	$ 53,280	$ 53,280	$ 53,280
1-4312-143	Gravel	$ 79,745	$ 64,714	$ 67,041	$ 77,381	$ 77,381	$ 77,381
1-4312-144	Pavement Shim	$ 76,000	$ 76,000	$ -	$ -	$ -	$ -
1-4312-147	Crack Seal	$ 4,200	$ 6,300	$ 7,000	$ 8,760	$ 8,760	$ 8,760
1-4312-148	Road Grinding	$ 15,000	$ 15,000	$ -	$ -	$ -	$ -
1-4312-162	Computer Expenses	$ 850	$ 586	$ 647	$ 1,913	$ 1,913	$ 1,913
1-4312-164	Street Sweeping	$ 5,985	$ 6,300	$ 5,625	$ 8,400	$ 8,400	$ 8,400
1-4312-165	Catch Basin Maintenance	$ 3,793	$ 5,400	$ 4,250	$ 5,400	$ 5,400	$ 5,400
1-4312-166	Snow Removal Contracts	$ 12,020	$ 10,000	$ 4,550	$ 10,000	$ 10,000	$ 10,000
1-4312-167	Rock Excavation	$ 5,865	$ 6,000	$ -	$ 6,000	$ 6,000	$ 1,000
1-4312-168	Roadside Mowing Contract	$ 5,050	$ 4,800	$ 4,932	$ 5,040	$ 5,040	$ 5,040

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4312-175	Telecomm. Expenses	$ 2,522	$ 2,500	$ 2,915	$ 3,067	$ 3,067	$ 3,067
1-4312-181	Printing and Signs	$ 1,377	$ 4,292	$ 1,442	$ 4,608	$ 4,608	$ 2,000
1-4312-183	Advertising	$ 605	$ 600	$ 131	$ 600	$ 600	$ 600
1-4312-193	Equipment Rental	$ 4,820	$ 12,900	$ -	$ 900	$ 900	$ 900
1-4312-201	New Equipment	$ 20,171	$ 11,965	$ 11,272	$ 11,700	$ 11,700	$ 11,700
1-4312-202	Equipment Maint. Expense	$ 3,419	$ 3,200	$ 3,037	$ 3,200	$ 3,200	$ 3,200
1-4312-206	Uniforms	$ 6,097	$ 8,656	$ 5,068	$ 9,466	$ 9,466	$ 9,466
1-4312-207	Vehicle Expenses	$ 35,667	$ 32,800	$ 33,660	$ 37,800	$ 32,800	$ 32,800
1-4312-208	Tires	$ 7,662	$ 8,000	$ 7,151	$ 8,000	$ 8,000	$ 8,000
1-4312-214	Vehicle Fuel	$ 49,210	$ 51,215	$ 56,575	$ 66,761	$ 57,500	$ 57,500
1-4312-246	Trapping	$ 3	$ 1,200	$ 343	$ 1,200	$ 1,200	$ 1
1-4312-303	Highway Garage Electricity	$ 4,794	$ 5,397	$ 4,565	$ 6,746	$ 6,746	$ 6,746
1-4312-304	Highway Garage Fuel	$ 2,522	$ 2,470	$ 1,377	$ 3,555	$ 3,555	$ 2,600
1-4312-309	Highway Garage Expenses	$ 6,849	$ 3,555	$ 7,490	$ 4,302	$ 4,302	$ 4,302
1-4312-440	Radio Expenses	$ 142	$ 500	$ 1,422	$ 11,700	$ 11,700	$ 11,700
1-4312-441	Bridge & Guardrail Exp.	$ 4,104	$ 4,500	$ 5,028	$ 4,500	$ 4,500	$ 4,500
1-4312-443	Culverts and Drains	$ 7,591	$ 12,663	$ 8,875	$ 7,910	$ 7,910	$ 7,910
1-4312-445	Tree Work	$ 4,500	$ 3,000	$ 2,600	$ 3,000	$ 3,000	$ 3,000
1-4312-447	Dust Control	$ 16,250	$ 18,000	$ 17,680	$ 18,836	$ 18,836	$ 18,836
1-4312-448	Line Painting	$ 4,267	$ 5,067	$ 4,855	$ 5,152	$ 5,152	$ 5,152
1-4312-449	Turf and Grounds Expense	$ 6,312	$ 4,000	$ -	$ 4,000	$ 4,000	$ 4,000
1-4312-450	Infectious Disease Control	$ 416	$ 1,200	$ -	$ 600	$ 600	$ 600
1-4312-499	Fema	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-527	York Rakes	$ -	$ 1,207	$ -	$ 1,681	$ 1,681	$ 500
1-4312-528	Spreader	$ 348	$ 4,000	$ 782	$ 4,000	$ 4,000	$ 4,000
1-4312-532	Chipper	$ 65	$ 250	$ 894	$ 250	$ 250	$ 250
1-4312-535	Plow Equipment	$ 9,442	$ 10,167	$ 10,004	$ 13,441	$ 13,441	$ 13,441
1-4312-537	Pull Behind Sweeper	$ -	$ 1,400	$ 139	$ 1,400	$ 1,400	$ 1,400
1-4312-538	Steam Cleaner	$ 56	$ 500	$ 90	$ 500	$ 500	$ 500
1-4312-539	Trailer Expense	$ 88	$ 400	$ 26	$ 400	$ 400	$ 400
1-4312-599	Delineation of Wetlands	$ 7,504	$ 2,500	$ 5,334	$ 2,500	$ 2,500	$ 2,500
1-4312-699	Emergency Reconstruction	$ 636	$ 10,000	$ 10,548	$ 10,000	$ 10,000	$ 10,000
1-4312-885	EPA Expense	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-886	DES Fees	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-	**HIGHWAY TOTALS**	**$ 926,920**	**$ 983,451**	**$ 806,458**	**$ 1,020,273**	**$ 989,694**	**$ 979,383**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
	STREET LIGHTING						
1-4316-801	Street Lights	$ 24,730	$ 27,000	$ 26,546	$ 29,516	$ 29,516	$ 29,516
1-4316-	**STREET LTG. TOTALS**	**$ 24,730**	**$ 27,000**	**$ 26,546**	**$ 29,516**	**$ 29,516**	**$ 29,516**
	SOLID WASTE OPERATIONS						
1-4324-005	Director's Salary	$ 32,925	$ 39,492	$ 39,492	$ 40,677	$ 40,677	$ 40,677
1-4324-011	F/T Wages SWC Staff	$ 46,068	$ 49,086	$ 46,375	$ 49,129	$ 49,129	$ 49,129
1-4324-016	P/T Wages SWC Staff	$ 12,352	$ 9,638	$ 8,102	$ 15,055	$ 15,055	$ 15,055
1-4324-021	O/T Wages SWC Staff	$ 631	$ 1,046	$ 607	$ 1,061	$ 1,061	$ 1,061
1-4324-029	Benefit Buy-Out	$ 318	$ 1,800	$ 219	$ 1,800	$ 1,000	$ 1,000
1-4324-110	Meetings and Conferences	$ -	$ 100	$ -	$ 100	$ 100	$ 100
1-4324-111	Dues and Fees	$ 300	$ 400	$ 250	$ 450	$ 450	$ 450
1-4324-112	Travel and Mileage	$ -	$ 50	$ -	$ 50	$ 50	$ 50
1-4324-131	Office Supplies	$ 80	$ 350	$ 1,193	$ 349	$ 349	$ 349
1-4324-133	Postage	$ -	$ -	$ -	$ 1	$ 1	$ 1
1-4324-134	Reference Materials	$ 87	$ 125	$ 99	$ 125	$ 125	$ 125
1-4324-139	General Expenses	$ 9,863	$ 1,940	$ 3,461	$ 1,940	$ 1,940	$ 1,940
1-4324-140	Disposal of Lights	$ 780	$ 1,200	$ 820	$ 1,200	$ 1,200	$ 1,200
1-4324-141	Disposal of Tanks	$ -	$ 600	$ 709	$ 1,200	$ 1,200	$ 1,200
1-4324-142	CFC Recovery	$ 136	$ 245	$ -	$ 245	$ 245	$ 245
1-4324-143	Gravel	$ 270	$ 600	$ 450	$ 600	$ 600	$ 600
1-4324-171	Landfill Monitoring	$ 1,698	$ 8,000	$ 2,558	$ 8,000	$ 8,000	$ 8,000
1-4324-175	Telecomm. Expenses	$ 1,176	$ 1,200	$ 1,121	$ 1,260	$ 1,260	$ 1,260
1-4324-178	Tire Disposal	$ 3,105	$ 4,150	$ 4,527	$ 4,150	$ 4,150	$ 4,150
1-4324-181	Printing and Signs	$ 1,511	$ 500	$ -	$ 1,000	$ 1,000	$ 1,000
1-4324-183	Advertising	$ -	$ 1	$ 141	$ 1	$ 1	$ 1
1-4324-193	Equipment Rental	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-201	New Equipment	$ 8,418	$ 1,600	$ 531	$ 700	$ 700	$ 700
1-4324-202	Equipment Maint. Expense	$ 7,249	$ 5,000	$ 2,496	$ 5,000	$ 5,000	$ 5,000
1-4324-206	Uniforms/Safety Equip.	$ 582	$ 980	$ 943	$ 1,472	$ 1,472	$ 1,472
1-4324-207	Vehicle Expense	$ 1,550	$ 500	$ 185	$ 300	$ 300	$ 300
1-4324-208	Tires	$ 271	$ 300	$ 417	$ 1	$ 1	$ 1
1-4324-214	Vehicle Fuel	$ 2,288	$ 2,580	$ 1,870	$ 2,580	$ 2,580	$ 2,580
1-4324-303	Electricity	$ 3,226	$ 4,200	$ 4,236	$ 5,250	$ 5,250	$ 5,250
1-4324-304	Building Fuel	$ 1,922	$ 2,500	$ 815	$ 2,500	$ 2,500	$ 2,500
1-4324-309	Building Expenses	$ 4,049	$ 2,500	$ 1,171	$ 1,700	$ 1,700	$ 1,700

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4324-363	Lagoon Expenses	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500
1-4324-364	Lagoon Monitoring	$ 547	$ 5,800	$ 1,577	$ 3,000	$ 3,000	$ 3,000
1-4324-401	Waste Oil Removal	$ 321	$ 600	$ 3,025	$ 1,000	$ 1,000	$ 1,000
1-4324-402	Demo Transportation	$ 22,601	$ 28,377	$ 25,335	$ 29,229	$ 29,229	$ 29,229
1-4324-403	Waste Transportation	$ 17,860	$ 19,570	$ 19,673	$ 20,763	$ 20,763	$ 20,763
1-4324-404	Recyclables	$ 13,588	$ 1	$ 65	$ 300	$ 300	$ 300
1-4324-405	Waste Disposal Fees	$ 126,815	$ 136,626	$ 131,209	$ 143,220	$ 143,220	$ 143,220
1-4324-406	Demo Disposal Fees	$ 61,199	$ 75,000	$ 86,027	$ 90,771	$ 90,771	$ 90,771
1-4324-407	Plastics	$ -	$ 1,664	$ 1,566	$ 1,512	$ 1,512	$ 1,512
1-4324-408	Tin Cans	$ -	$ 1,664	$ 881	$ 1,209	$ 1,209	$ 1,209
1-4324-409	Glass	$ -	$ 6,135	$ 7,066	$ 7,256	$ 7,256	$ 7,256
1-4324-410	Electronics	$ -	$ 4,500	$ 5,129	$ 7,345	$ 7,345	$ 7,345
1-4324-411	Chipping	$ -	$ 13,741	$ 6,600	$ 13,000	$ 13,000	$ 13,000
1-4324-	**SOLID WASTE CENTER TOTAL**	**$ 384,287**	**$ 434,862**	**$ 411,438**	**$ 467,002**	**$ 466,202**	**$ 466,202**
	HAZARDOUS WASTE						
1-4326-802	Hazardous Waste Day	$ 10,120	$ 11,000	$ 6,047	$ 9,000	$ 9,000	$ 9,000
1-4326-	**HAZARD. WASTE TOTAL**	**$ 10,120**	**$ 11,000**	**$ 6,047**	**$ 9,000**	**$ 9,000**	**$ 9,000**
	FIRE HYDRANTS						
1-4330-100	Fire Hydrant Expenses	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170
1-4330-	**FIRE HYDRANT TOTALS**	**$ 4,170**	**$ 4,170**	**$ 4,170**	**$ 4,170**	**$ 4,170**	**$ 4,170**
	WATER DEPARTMENT						
1-4331-001	Commissioner's Salaries	$ 4,436	$ 4,436	$ 4,569	$ 4,636	$ 4,636	$ 4,436
1-4331-005	Superintendent's Salary	$ 40,284	$ 42,737	$ 42,737	$ 44,019	$ 44,019	$ 44,019
1-4331-011	F/T Wages Laborers	$ 30,307	$ 32,267	$ 33,023	$ 33,242	$ 33,242	$ 33,343
1-4331-015	P/T Wages Office Staff	$ 11,322	$ 12,012	$ 11,662	$ 12,372	$ 12,372	$ 12,372
1-4331-016	P/T Wages Laborers	$ 1,260	$ 1,000	$ 5,505	$ 1,500	$ 1,500	$ 1,500
1-4331-026	O/T Wages Laborers	$ -	$ 200	$ -	$ 200	$ 200	$ 200
1-4331-030	Merit Pay	$ 2,431	$ 2,000	$ 1,985	$ 2,670	$ 2,670	$ 2,670
1-4331-035	Medicare	$ 1,295	$ 1,383	$ 1,419	$ 1,430	$ 1,430	$ 1,430
1-4331-036	FICA	$ 5,535	$ 5,913	$ 6,066	$ 6,116	$ 6,116	$ 6,116

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4331-040	Health Insurance	$ 26,496	$ 28,392	$ 28,392	$ 32,178	$ 32,178	$ 32,178
1-4331-041	Dental Insurance	$ 1,309	$ 1,364	$ 1,364	$ 1,364	$ 1,364	$ 1,364
1-4331-042	Life/AD&D Insurance	$ 173	$ 175	$ 173	$ 175	$ 175	$ 175
1-4331-045	NHRS Retirement	$ 4,598	$ 5,298	$ 5,275	$ 6,230	$ 6,230	$ 6,230
1-4331-110	Meetings and Conferences	$ 304	$ 500	$ 114	$ 500	$ 500	$ 500
1-4331-111	Dues and Fees	$ 405	$ 600	$ 600	$ 325	$ 325	$ 325
1-4331-112	Travel and Mileage	$ 130	$ 10	$ -	$ 10	$ 10	$ 10
1-4331-131	Office Supplies	$ 1,480	$ 2,550	$ 3,019	$ 1,600	$ 1,600	$ 1,600
1-4331-133	Postage	$ 1,274	$ 1,400	$ 1,216	$ 1,400	$ 1,400	$ 1,400
1-4331-175	Telecomm. Expenses	$ 2,840	$ 3,000	$ 2,280	$ 2,400	$ 2,400	$ 2,400
1-4331-193	Equipment Rental	$ -	$ 500	$ 195	$ 500	$ 500	$ 500
1-4331-201	New Equipment	$ 7,448	$ 1,900	$ 2,785	$ 800	$ 800	$ 800
1-4331-202	Equipment Maint. Expense	$ 873	$ 500	$ 85	$ 500	$ 500	$ 500
1-4331-203	Pump Maint. Expense	$ -	$ 2,500	$ 231	$ 500	$ 500	$ 500
1-4331-206	Uniforms	$ 922	$ 900	$ 736	$ 900	$ 900	$ 900
1-4331-207	Vehicle Expenses	$ 1,593	$ 2,000	$ 1,372	$ 2,000	$ 2,000	$ 2,000
1-4331-208	Tires	$ -	$ 800	$ -	$ 800	$ 800	$ 800
1-4331-214	Vehicle Fuel	$ 4,065	$ 2,500	$ 4,769	$ 3,000	$ 3,000	$ 3,000
1-4331-277	Workers' Comp. Insurance	$ 1,512	$ 1,512	$ 2,310	$ 2,573	$ 2,573	$ 2,573
1-4331-278	Prop/Liability Insurance	$ 1,600	$ 2,000	$ 1,755	$ 2,000	$ 2,000	$ 2,000
1-4331-279	Uninsured Expenses	$ -	$ 100	$ -	$ 100	$ 100	$ 100
1-4331-299	Levey Park Lease	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500
1-4331-303	Electricity	$ 18,197	$ 18,500	$ 20,826	$ 24,000	$ 24,000	$ 24,000
1-4331-304	Building Fuel	$ 1,827	$ 1,650	$ 1,700	$ 1,650	$ 1,650	$ 1,650
1-4331-307	Reservoir Expenses	$ 51	$ 200	$ 37	$ 3,400	$ 3,400	$ 3,400
1-4331-309	Building Expenses	$ 592	$ 500	$ 449	$ 500	$ 500	$ 500
1-4331-601	Water Main Expenses	$ 14,206	$ 7,000	$ 4,930	$ 5,000	$ 5,000	$ 7,800
1-4331-605	Water Service Expenses	$ 4,065	$ 3,000	$ 10,837	$ 5,000	$ 5,000	$ 5,000
1-4331-607	Summer Line Expenses	$ 1,969	$ 2,000	$ 2,979	$ 2,000	$ 2,000	$ 2,000
1-4331-608	Pavement Expenses	$ 1,291	$ 1,000	$ 3,474	$ 1,000	$ 1,000	$ 1,000
1-4331-609	Meter Program	$ 447	$ 3,200	$ 2,568	$ 3,200	$ 3,200	$ 3,200
1-4331-617	Water Treatment	$ 7,225	$ 8,500	$ 7,475	$ 8,500	$ 8,500	$ 8,500
1-4331-618	Water Testing	$ 5,324	$ 5,000	$ 4,776	$ 3,000	$ 3,000	$ 3,000
1-4331-619	Refunds	$ -	$ 100	$ 10	$ 100	$ 100	$ 100
1-4331-803	Fire Hydrant Expenses	$ 310	$ 4,000	$ 3,076	$ 4,000	$ 4,000	$ 4,000
1-4331-882	Staff Recruiting	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4331-899	Contingency Expenses	$ 3,581	$ 4,000	$ -	$ 4,000	$ 4,000	$ 4,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4331-900	Well Loan Payment	$ 48,862	$ 43,260	$ 43,260	$ 43,260	$ 43,260	$ 43,260
1-4331-901	Lease of Excavator	$ -	$ 10,477	$ 10,477	$ 10,477	$ 10,477	$ 10,477
1-4331-902	Lease of Truck	$ -	$ 10,660	$ 10,660	$ 10,660	$ 10,660	$ 10,660
1-4331-	**WATER TOTALS**	**$ 262,338**	**$ 283,997**	**$ 291,670**	**$ 296,288**	**$ 296,288**	**$ 298,888**
	ANIMAL CONTROL						
1-4414-009	ACO Salary	$ 4,892	$ 9,912	$ 9,972	$ 13,276	$ 13,276	$ 13,276
1-4414-010	Training	$ -	$ 1,325	$ 300	$ 695	$ 695	$ 695
1-4414-110	Meetings and Conferences	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4414-111	Dues and Fees	$ -	$ 100	$ -	$ 1	$ 1	$ 1
1-4414-112	Travel and Mileage	$ -	$ 70	$ -	$ 70	$ 70	$ 70
1-4414-134	Reference Materials	$ -	$ 138	$ -	$ 1	$ 1	$ 1
1-4414-139	General Expenses	$ -	$ 375	$ -	$ 375	$ 375	$ 375
1-4414-164	Animal Treatment Fees	$ -	$ 800	$ -	$ 800	$ 1	$ 1
1-4414-175	Telecomm. Expenses	$ 140	$ 160	$ 100	$ 155	$ 155	$ 155
1-4414-184	Contracted Services	$ -	$ 360	$ -	$ 360	$ 100	$ 100
1-4414-201	New Equipment	$ -	$ 360	$ 164	$ 79	$ 79	$ 79
1-4414-202	Equipment Maint. Expense	$ 228	$ 50	$ -	$ 1	$ 1	$ 1
1-4414-207	Vehicle Expense	$ 2,780	$ 542	$ -	$ 992	$ 992	$ 992
1-4414-208	Tires	$ -	$ 272	$ -	$ 272	$ 272	$ 272
1-4414-214	Vehicle Fuel	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4414-440	Radio Expense	$ -	$ 400	$ -	$ 1	$ 1	$ 1
1-4414-450	Infectious Disease Control	$ 563	$ 675	$ 117	$ 250	$ 250	$ 250
1-4414-802	Humane Society	$ 3,175	$ 3,295	$ 3,175	$ 3,295	$ 1,600	$ 1,600
1-4414-	**PEST CONTROL TOTALS**	**$ 11,777**	**$ 18,836**	**$ 13,828**	**$ 20,626**	**$ 17,872**	**$ 17,872**
	WELFARE DEPARTMENT						
1-4442-015	Welfare Officer Salary	$ 2,233	$ 2,300	$ 2,300	$ 2,369	$ 2,369	$ 2,369
1-4442-110	Meetings/Conferences	$ 35	$ 343	$ -	$ 343	$ 343	$ 343
1-4442-111	Dues & Fees	$ 45	$ 50	$ 45	$ 50	$ 50	$ 50
1-4442-112	Mileage			$ 285	$ 400	$ 400	$ 400
1-4442-801	General Assistance	$ 30,909	$ 35,000	$ 26,052	$ 34,000	$ 34,000	$ 34,000
1-4442-802	Heidke Fund Assistance	$ 24,773	$ 28,000	$ 29,238	$ 18,000	$ 18,000	$ 18,000
1-4442-803	Senior Ctr Coordinator-Heidke			$ -	$ 9,000	$ 9,000	$ 9,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4442-804	FICA			$ 922	$ 1,700	$ 1,700	$ 1,700
1-4442-805	Medicare	$ -	$ -	$ 216	$ 450	$ 450	$ 450
1-4442-	**WELFARE TOTALS**	**$ 57,995**	**$ 65,693**	**$ 59,057**	**$ 66,312**	**$ 66,312**	**$ 66,312**
	RECREATION DEPARTMENT						
1-4520-005	Director's Salary	$ 42,056	$ 43,318	$ 43,318	$ 45,917	$ 44,618	$ 44,618
1-4520-006	P/T Clerk	$ 5,939	$ 5,700	$ 6,310	$ 5,874	$ 5,874	$ 5,874
1-4520-007	Park Patrol Officer		$ -	$ -	$ 4,016	$ -	$ -
1-4520-015	P/T Wages Lifeguards	$ 2,836	$ 5,520	$ 3,648	$ 11,169	$ 11,169	$ 11,169
1-4520-029	Benefit Buy-Out	$ 1,311	$ 1,699	$ 1,450	$ 918	$ 918	$ 918
1-4520-110	Meetings and Conferences	$ 630	$ 940	$ -	$ 940	$ 940	$ 500
1-4520-111	Dues and Fees	$ 68	$ 267	$ 143	$ 248	$ 248	$ 248
1-4520-112	Travel and Mileage	$ 136	$ 50	$ 169	$ 278	$ 278	$ 278
1-4520-113	Training/Educ	$ 461	$ 199	$ 79	$ 198	$ 198	$ 198
1-4520-131	Office Supplies	$ 348	$ 432	$ 321	$ 403	$ 403	$ 403
1-4520-133	Postage	$ 256	$ 252	$ 156	$ 257	$ 257	$ 257
1-4520-139	General Expenses	$ 1,758	$ 1,191	$ 1,186	$ 1,280	$ 1,280	$ 1,280
1-4520-162	Computer Expenses	$ 978	$ 246	$ 335	$ 246	$ 246	$ 246
1-4520-175	Telecomm. Expenses	$ 1,228	$ 1,296	$ 1,227	$ 1,296	$ 1,296	$ 1,296
1-4520-181	Printing and Signs	$ 585	$ 989	$ 713	$ 986	$ 986	$ 986
1-4520-183	Advertising	$ 235	$ 280	$ 8	$ 280	$ 280	$ 280
1-4520-201	New Equipment	$ 1,352	$ 1,500	$ 229	$ 1,500	$ 1,500	$ 1,500
1-4520-206	Uniforms	$ 366	$ 340	$ 376	$ 340	$ 340	$ 340
1-4520-303	Electricity	$ 220	$ 225	$ 241	$ 300	$ 300	$ 300
1-4520-305	Liberty Tree Park Water	$ 230	$ 228	$ 290	$ 228	$ 228	$ 228
1-4520-351	Concerts	$ 4,745	$ 4,370	$ 3,859	$ 4,370	$ 4,370	$ 4,370
1-4520-352	Special Events	$ 880	$ 1,150	$ 1,074	$ 1,150	$ 1,150	$ 1,150
1-4520-	**RECREATION TOTALS**	**$ 66,617**	**$ 70,192**	**$ 65,132**	**$ 82,194**	**$ 76,879**	**$ 76,439**
	LIBRARY						
1-4550-005	Librarian's Salary	$ 90,235	$ 34,516	$ 34,516	$ 35,552	$ 35,552	$ 35,552
1-4550-015	P/T Wages Library Staff		$ 22,133	$ 21,687	$ 22,801	$ 22,801	$ 22,801
1-4550-016	P/T Substitutes	$ 756	$ 1,206	$ 648	$ 1,236	$ 1,236	$ 1,236
1-4550-017	P/T Aides	$ 7,821	$ 13,598	$ 10,239	$ 11,379	$ 11,379	$ 11,379
1-4550-110	Meetings and Conferences	$ 30	$ 315	$ 65	$ 315	$ 315	$ 315
1-4550-111	Dues and Fees	$ 325	$ 325	$ 340	$ 340	$ 340	$ 340

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4550-112	Travel and Mileage	$ 120	$ 154	$ 43	$ 154	$ 154	$ 154
1-4550-131	Office Supplies	$ 1,290	$ 1,500	$ 1,463	$ 1,600	$ 1,600	$ 1,600
1-4550-133	Postage	$ 251	$ 250	$ 305	$ 300	$ 300	$ 300
1-4550-134	Reference Materials	$ 2,055	$ 2,054	$ 2,049	$ 2,054	$ 2,054	$ 2,054
1-4550-135	Books & AV Expenses	$ 7,040	$ 8,000	$ 7,558	$ 8,500	$ 8,500	$ 10,000
1-4550-139	General Expenses	$ 929	$ 950	$ 925	$ 1,000	$ 1,000	$ 1,000
1-4550-162	Computer Expenses	$ 1,483	$ 1,750	$ 1,933	$ 2,600	$ 2,600	$ 2,600
1-4550-163	Copy Machine Expenses	$ 550	$ 600	$ 443	$ 600	$ 600	$ 600
1-4550-175	Telecomm. Expenses	$ 811	$ 1,200	$ 1,282	$ 1,300	$ 1,300	$ 1,300
1-4550-181	Printing and Signs	$ 200	$ 192	$ 141	$ 138	$ 138	$ 138
1-4550-183	Advertising	$ 210	$ 210	$ 209	$ 210	$ 210	$ 210
1-4550-201	New Equipment	$ 584	$ 136	$ 142	$ 800	$ 800	$ 800
1-4550-202	Equipment Maint Expenses	$ 1,004	$ 800	$ 595	$ 100	$ 100	$ 100
1-4550-303	Library Electricity	$ 3,575	$ 4,000	$ 4,018	$ 5,000	$ 5,000	$ 5,000
1-4550-304	Library Bldg. Fuel	$ 5,373	$ 7,500	$ 3,931	$ 7,500	$ 7,500	$ 7,500
1-4550-305	Library Water	$ 230	$ 400	$ 836	$ 380	$ 380	$ 1,000
1-4550-309	Library Bldg. Expenses	$ 607	$ 700	$ 2,310	$ 3,450	$ 3,450	$ 3,450
1-4550-	**LIBRARY TOTALS**	**$ 90,235**	**$ 102,489**	**$ 95,678**	**$ 107,309**	**$ 107,309**	**$ 109,429**
	GILMAN MUSEUM						
1-4575-015	P/T Wages Laborers	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-021	O/T Wage Laborers	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-035	Medicare	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-036	Fica	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-045	NHRS Retirement	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-110	Meetings and Conferences	$ 45	$ 100	$ -	$ 1	$ 1	$ 1
1-4575-111	Dues and Fees	$ 100	$ 150	$ -	$ 1	$ 1	$ 1
1-4575-112	Travel and Mileage	$ 86	$ 100	$ -	$ 1	$ 1	$ 1
1-4575-134	Reference Materials	$ -	$ 150	$ -	$ 50	$ 50	$ 50
1-4575-139	General Expenses	$ 663	$ 800	$ 371	$ 400	$ 400	$ 400
1-4575-162	Computer Expense	$ 25	$ 500	$ -	$ 100	$ 100	$ 100
1-4575-175	Telecomm. Expenses	$ 613	$ 700	$ 540	$ 1	$ 1	$ 1
1-4575-181	Printing and Signs	$ -	$ 250	$ -	$ 1	$ 1	$ 1
1-4575-183	Advertising	$ -	$ 150	$ -	$ 1	$ 1	$ 1
1-4575-184	Contracted Services	$ 275	$ 500	$ 4,120	$ 3,000	$ 3,000	$ 3,000
1-4575-185	Consultant Services	$ 24,272	$ 10,000	$ -	$ 2,000	$ 2,000	$ 2,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
1-4575-186	Museum Maintenance	$ 256	$ 1,000	$ 528	$ 500	$ 500	$ 500
1-4575-201	New Equipment	$ -	$ 1,000	$ -	$ 500	$ 500	$ 500
1-4575-202	Equipment Maint Expense	$ 17	$ 500	$ -	$ 500	$ 500	$ 500
1-4575-278	Prop/Liability Insurance	$ 2,000	$ 2,000	$ 759	$ 2,200	$ 2,200	$ 2,200
1-4575-279	Uninsured Expenses	$ -	$ -	$ -	$ 1,000	$ 1,000	$ 1,000
1-4575-303	Building Electricity	$ 1,104	$ 1,225	$ 1,422	$ 1,750	$ 1,750	$ 1,750
1-4575-304	Building Fuel	$ 1,777	$ 1,900	$ 1,283	$ 1,900	$ 1,900	$ 1,900
1-4575-305	Water	$ -	$ 200	$ 220	$ 200	$ 200	$ 200
1-4575-309	Building Expenses	$ 20	$ 3,000	$ 1,861	$ 2,000	$ 2,000	$ 2,000
1-4575-449	Turf and Grounds Expense	$ 150	$ 500	$ -	$ 500	$ 500	$ 500
1-4575-	**GILMAN MUSEUM TOTALS**	**$ 31,401**	**$ 24,730**	**$ 11,105**	**$ 16,611**	**$ 16,611**	**$ 16,611**
	PATRIOTIC PURPOSES						
1-4583-801	Decorate Veterans Graves	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4583-802	Fireworks	$ 19,900	$ 20,000	$ 20,750	$ 21,000	$ 21,000	$ 21,000
1-4583-804	Flag Decorations	$ 494	$ 3,500	$ 500	$ 2,500	$ 2,500	$ 2,500
1-4583-	**PATRIOTIC PURP. TOTALS**	**$ 20,894**	**$ 24,000**	**$ 21,250**	**$ 24,000**	**$ 24,000**	**$ 24,000**
	CONSERVATION COMMISSION						
1-4612-110	Meetings and Conferences	$ 95	$ 200	$ 160	$ 300	$ 300	$ 300
1-4612-111	Dues and Fees	$ 292	$ 278	$ 278	$ 290	$ 290	$ 290
1-4612-112	Travel and Mileage	$ 58	$ 250	$ 92	$ 250	$ 250	$ 250
1-4612-133	Postage	$ 114	$ 100	$ 165	$ 150	$ 150	$ 150
1-4612-139	General Expenses	$ 451	$ 500	$ 309	$ 500	$ 500	$ 500
1-4612-172	Lay Lake Monitoring	$ 1,600	$ 1,700	$ 1,600	$ 1,700	$ 1,700	$ 1,700
1-4612-175	Telecomm. Expenses	$ -	$ 50	$ -	$ 50	$ 50	$ 50
1-4612-181	Printing and Signs	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4612-183	Advertising	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4612-184	Contracted Services	$ -	$ 200	$ 102	$ 200	$ 200	$ 200
1-4612-199	Easement Monitoring	$ 12	$ 1	$ -	$ 1	$ 1	$ 1
1-4612-	**CONS. COMM. TOTALS**	**$ 2,622**	**$ 3,281**	**$ 2,707**	**$ 3,443**	**$ 3,443**	**$ 3,443**
	SHORT TERM DEBT						
1-4723-899	Tax Anticipation Note	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4723-	**LONG-TERM DEBT TOTAL**	**$ 1**	**$ 1**	**$ -**	**$ 1**	**$ 1**	**$ 1**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2007 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 DEPT. REQ.	2007 SELECTMEN	2007 BUDGET COMM
GROSS BUDGET TOTALS		$ 4,915,500	$ 5,310,297	$ 5,009,318	$ 5,773,395	$ 5,669,998	$ 5,665,391

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Wednesday the seventh (7th) day of February in the year Two Thousand and Seven (2007), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant articles and the Town elections to approve the warrant articles by ballot vote will be held on March 13, 2007 at the Prospect mountain high school from 7:00am to 7:00pm:

Given under our hands and seal, on this the 24th day of January, 2007 by the Alton Board of Selectmen. Attest:

Cris Blackstone, Chairman CRIS BLACKSTONE

Stephan McMahon, Vice-Chairman Stephan McMahon

Patricia Fuller, Selectman Pat M. Fuller

Alan Sherwood, Selectman

Arnold P. Shibley, Selectman Arnold P. Shibley

TOWN OF ALTON

POSTING OF WARRANT

CERTIFICATE

To: Lisa Waterman, Town Clerk
From: Patricia A. Rockwood, Town Executive Secretary
Date: January 26, 2007

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 26, 2007, certified copies of the 2007 Deliberative Meeting Warrant Articles, 2007 Default Budget and 2007 Budget (MS-7) of Alton, have been posted in the following locations, in accordance with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School – (A Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:

Patricia A. Rockwood

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this the 26th day of January, 2007, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes here contained. Before me:

Lisa Waterman

Lisa Waterman

WARRANT ARTICLES

2007 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Seventh (7th) day of February in the year Two Thousand and Seven (2007), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote will be held on March 13, 2007 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

ARTICLE 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of the trust funds for three years, one library trustee for three years, one cemetery trustee for three years, one water commissioner for three years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one planning board member for two years and one zoning board member for three years.

ARTICLE 2: Are you in favor of the adoption of amendment #5 proposed by the Planning Board to amend Article 300, Section 329 Condominiums, to add language to clarify submission requirements for condominium conversions or new condominium construction. Rationale: The purpose of this amendment is to list submission requirements for applications for condominium developments.

ARTICLE 3: Are you in favor of the adoption of amendment #11 proposed by the Planning Board to amend Article 300, Section 380, Impact Fees. Rationale: The purpose of this amendment is to strengthen the current impact fees ordinance.

ARTICLE 4: Are you in favor of the adoption of amendment #1 proposed by the Planning Board to amend Article 200, Definitions by modifying the following definitions: Seasonal Cabin; and Frontage, Street; and to add definitions for the following: Corner Lot; Construction Trailer; Storage Containers; and Upland. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

ARTICLE 5: Are you in favor of the adoption of amendment #2 proposed by the Planning Board to amend Article 400, Section 412, Lakeshore Residential Zone – Restrictions Governing Use, to correct a formatting error carried over from the previous year's amendments by removing Section 412 A: 1d and inserting Section 412 A: 2 regarding the 150 foot road frontage requirement for non-waterfront lots, and also to add Section 412:F: All lots created after March 2007, must have a minimum buildable area made up of contiguous upland and slopes (not greater than 25% grade), of no less than 75% of the minimum lot requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Lakeshore Residential Zone by creating contiguous land areas suitable for construction when new developments are proposed.

ARTICLE 6: Are you in favor of the adoption of amendment #3 proposed by the Planning Board to amend article 400, Section 433, Residential Zone – Restrictions Governing Use, Section 443, Residential/Commercial - Restrictions Governing use, Section 452, Rural Zone – Restrictions Governing Use, and Section 463, Residential Rural- Restrictions Governing Use, to

add the following language to each of the above referenced subsections: All lots created after March 2007 must have a minimum buildable area made up of contiguous uplands and slopes (not greater than 25% grade), of no less than 75% of the minimum requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Residential, Residential Commercial, Rural, and Residential Rural Zones by creating contiguous land areas suitable for construction when new developments are proposed.

ARTICLE 7: Are you in favor of the adoption of amendment #6 proposed by the Planning Board to amend Article 400, Section 463, Residential Rural Zone – Restrictions Governing Use, to add the following language regarding the number of dwelling units allowed in the zone: Duplexes and multi-family dwellings must have a minimum of one acre per unit with no more than four dwelling units per structure and no more than one duplex or multi-family dwelling per lot. Rationale: The purpose of this amendment is to clarify the number of units allowed in the Residential Rural Zone.

ARTICLE 8: Are you in favor of the adoption of a Petition to amend Section 603, Personal Wireless Service Facilities Ordinance.

The undersigned residents of Alton, New Hampshire hereby petition the Town of Alton to place on the ballot for the general election in March 2007, a warrant article setting forth proposed revisions to the above referenced Ordinance. The changes proposed cover Section 603:1 Purpose, Section 603.4 District Regulations, sub section 4.1 Location and sub section 4.5, Location for Ground Mounted Facilities. See Attachment A for the proposed specific changes to the ordinance. (This article is not recommended by the Planning Board)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars ($30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4wd which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

ARTICLE 12: To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Transfer Station Equipment Fund and raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** toward this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars ($20,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management

implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** for the purpose of paving the public parking area for the town hall, police station, park and general public. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Sidewalk Fund and raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for the purpose of purchasing a new economy vehicle for use by the assessing and other town departments which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Two Thousand Eight Hundred Dollars ($32,800.00)** for the purpose of purchasing a new 1 Ton vehicle for use by the Building & Grounds department which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 18: To see the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for the purpose of replacing the green monster fence at the Jones Field Park. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Six Hundred Sixty Five Thousand Three Hundred Ninety One Dollars ($5,665,391.00)**. Should this article be defeated, the default budget shall be Five Million Five Hundred Seventy Four Thousand Fifty Three Dollars ($5,574,053.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars ($139,000.00)** and to authorize the withdrawal of the $139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation.

[Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be added to the Alton Fire Station Capital Reserve which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty-One Dollars ($50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of $50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the third payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and vehicle, received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Ninety Thousand Dollars ($390,000.00)** for the purpose of purchasing a new Fire Pump Truck; with $200,000 to be withdrawn from the Fire Equipment Capital Reserve, $100,000 from fund surplus and the balance of $90,000 to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars ($30,100.00)** for the purpose of purchasing a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars ($600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $153,179.03. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Two Thousand Dollars ($172,000.00)** for the purpose of purchasing a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with $60,000 to be withdrawn from the Highway Equipment Capital Reserve and the balance of $112,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred Sixty Dollars ($8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand One Hundred Fifty Three Dollars ($13,153.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Six Hundred Thirty Five Dollars ($19,635.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars ($5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Fifty Dollars ($2250.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Nine Thousand Dollars ($9,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Fourteen Dollars ($314.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars ($1,500.00)** for the purpose of supporting the New Beginnings which

provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Eighteen Dollars ($6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand** Dollars **($2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars ($500.00)** for the purpose of supporting CASA which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to repurchase ten plus acres of land located on Trask Side Road. This land should not have been sold or purchased in a Town auction in 1996 as it cannot be built on due to deed restrictions and ownership rights belonging to all of the other properties within the subdivision. The $10,000.00 covers the original auction sale price of $6500.00 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars** ($10,000) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 41: We the undersigned, being voters in the Town of Alton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Alton.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Alton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

ARTICLE 42: The below registered voters in the town of Alton, New Hampshire request the Board of Selectmen to include the following in the Warrant Articles for public vote on March 13, 2007:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a new town beach, and to raise and appropriate the sum of **Fifty Thousand Dollars ($50,000.00)** to be placed in that fund and to appoint the Selectmen as agents to expend from the Fund. [Appropriation Recommendation - the Selectmen and the Budget Committee recommend $25,000.00]

ARTICLE 43: We, the following duly registered voters in the Town of Alton, do hereby submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the town will vote to authorize the selectmen to sell town owned land in Alton Bay on the west side of Route 11 to lessees, know as Shibleys at the Pier, provided the selling price is based on fair market value as established by two independent appraisers. All cost shall be borne by the buyer with no cost to the town."

ARTICLE 44: The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

All members, both regular and alternate, of a Town Board must physically reside in the Town each of the 12 months during the year and be able to attend meetings throughout the year.

Purpose: to ensure Board members are available to be present at relevant hearings and workshops during every month of the year.

ARTICLE 45: The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

No person may sit on a Town Board as a regular or alternate member if that person owns and/ or is employed by a business that regularly represents clients before the same Town Board.

Purpose: to eliminate conflict of interest or the appearance of conflict of interest on all town boards.

ARTICLE 46: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the Town will vote to amend Alton's Conflict of Interest Ordinance to add the following sentence to the existing Article IX (which prohibits obtaining benefits or special favors not available to the general public): Under no circumstance will any elected or appointed Town Official engage in any acts or activity that would reasonably be considered as "an abuse of power."

ARTICLE 47: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 26th day of January 2007, the Alton Board of Selectmen. ATTEST:

Cris Blackstone, Chairman CRIS BLACKSTONE

Stephan McMahon, Vice-Chairman Stephan McMahon

Patricia Fuller, Selectman Pat M Fuller

Alan Sherwood, Selectman

Arnold P. Shibley, Selectman

DEFAULT BUDGET OF THE TOWN

OF: ALTON

For the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Stephen E McMahon

Chris Blackburn

Alan R. Shea

Arnold P. Shibley

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/

Default Budget - Town of ALTON FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4130-4139	Executive	430,107.00	15,012.00	(6,500.00)	438,619.00
4140-4149	Election,Reg.& Vital Statistics	8,908.00			8,908.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	63,290.00			63,290.00
4155-4159	Personnel Administration	880,919.00	160,897.00		1,041,816.00
4191-4193	Planning & Zoning	296,043.00	31,922.00		327,965.00
4194	General Government Buildings	170,500.00	3,765.00		174,265.00
4195	Cemeteries	84,775.00	2,555.00		87,330.00
4196	Insurance	122,101.00	12,400.00		134,501.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police	908,537.00	31,849.00		940,386.00
4215-4219	Ambulance				
4220-4229	Fire	283,064.00	2,550.00		285,614.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	8,351.00		(4,823.00)	3,528.00
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration				
4312	Highways & Streets	983,451.00		(4,068.00)	979,383.00
4313	Bridges				
4316	Street Lighting	27,000.00	2,516.00		29,516.00
4319	Other				
	SANITATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	434,862.00	13,638.00		448,500.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	11,000.00	(2,000.00)		9,000.00

07/04

Default Budget - Town of ALTON FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL				

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4130-4139	Personnel Obligation/Contract	4331	Personnel Benefit/Statutory Obl
4155-4159	Personnel Obligation/Contract	4441-4442	Personnel Obligation
4191-4193	Personnel Obligation/Contract	4520-4529	Personnel Obligation
4194	Personnel Obligation/Contract	4550-4559	Personnel Obligation
4195	Statutory Obligation		
4196	Personnel Obligation/Contract		
4210-4214	Personnel Obligation/Contract		
4220-4229	Personnel Obligation/Contract		
4316	Rate Increase-Safety Issue		
4324	Personnel Obligation/Contract		

07/04

Default Budget - Town of ALTON FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration	283,997.00	5,076.00		289,073.00
4332	Water Services	4,170.00			4,170.00
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration				
4414	Pest Control	18,836.00		(964.00)	17,872.00
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4441-4442	Administration & Direct Assist.	65,693.00	69.00		65,762.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation	70,192.00	6,247.00		76,439.00
4550-4559	Library	102,489.00	1,734.00		104,223.00
4583	Patriotic Purposes	24,000.00			24,000.00
4589	Other Culture & Recreation	25,730.00	(9,119.00)		16,611.00
	CONSERVATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources	3,281.00			3,281.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	$ 5,311,297.00			5,574,053.00

07/04

Default Budget - Town of ALTON FY 2007

Acct #	Explanation for Reductions		
4130-4139	$6500 GASP Project		
4290-4298	Reduced Grant		
4312	Contract Reductions		
4326-4329	Obligation Reduced		
4414	Contract Reduction		
4589	Contract Reduction		

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

William F. Gaston
Stephen Miller
Larry J. Boyce, Jr.
Richard MacDonald
Gail L. Noyes
Stephen McNaker

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		$ 430,107	$ 411,060	$ 439,979		$ 439,774	205
4140-4149	Election,Reg.& Vital Statistics		$ 8,908	$ 9,977	$ 9,127		$ 9,145	-18
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		$ 63,290	$ 81,130	$ 63,689		$ 63,689	
4155-4159	Personnel Administration		$ 880,919	$ 869,353	$ 1,041,816		$ 1,041,816	
4191-4193	Planning & Zoning		$ 296,043	$ 287,395	$ 357,753		$ 362,653	-4900
4194	General Government Buildings		$ 170,500	$ 175,925	$ 194,204		$ 193,106	1,098
4195	Cemeteries		$ 84,775	$ 79,302	$ 89,704		$ 89,704	
4196	Insurance		$ 122,101	$ 114,635	$ 134,501		$ 134,501	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police		$ 908,537	$ 881,301	$ 936,605		$ 940,386	-3781
4215-4219	Ambulance							
4220-4229	Fire		$ 283,064	$ 282,874	$ 290,545		$ 285,823	4,722
4240-4249	Building Inspection							
4290-4298	Emergency Management		$ 8,351	$ 1,281	$ 4,778		$ 3,528	1,250
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		$ 983,451	$ 806,496	$ 989,694		$ 979,383	10,311
4311	Administration							
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		$ 27,000	$ 26,546	$ 29,516		$ 29,516	
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		$ 434,862	$ 411,438	$ 466,202		$ 466,202	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		$ 11,000	$ 6,047	$ 9,000		$ 9,000	
	WATER DISTRIBUTION & TREATMENT							
4331	Administration		$ 288,167	$ 291,670	$ 300,458		$ 303,058	-2600
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control		$ 18,836	$ 13,828	$ 17,872		$ 17,872	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		$ 65,693	$ 59,057	$ 66,312		$ 66,312	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town/City of ALTON FY 2007

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		$ 70,192	$ 65,132	$ 76,879		$ 76,439	440
4550-4559	Library		$ 102,489	$ 95,678	$ 107,309		$ 109,429	-2120
4583	Patriotic Purposes		$ 24,000	$ 21,250	$ 24,000		$ 24,000	
4589	Other Culture & Recreation		$ 24,730	$ 11,105	$ 16,611		$ 16,611	
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		$ 3,281	$ 2,707	$ 3,443		$ 3,443	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		$ 1		$ 1		$ 1	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			$ 5,310,297	$ 5,009,355	$ 5,669,998		$ 5,665,391	4607

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	See attached list of Special							
	Articles.							
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

2007 SPECIAL WARRANT ARTICLES

24-Jan-07

ARTICLE	PURPOSE	DEPARTMENT RECOMMEND	BOS RECOMMEND	BOS NOT RECOM	BUDCOM RECOMMEND	BUDCOM NOT RECOM
9	POLICE CRUISER	$ 30,100	$ 30,100		$ 30,100	
10	POLICE BUILDING CAPITAL RESERVE	$ 40,000	$ 30,000	$ 10,000	$ 30,000	$ 10,000
11	LANDFILL CLOSURE CAPITAL RESERVE	$ 25,000	$ 10,000	$ 15,000	$ 10,000	$ 15,000
12	TRANSFER STATION EQUIPMENT CAPITAL RESERVE	$ 10,000	$ 10,000		$ 10,000	
13	TRANSFER STATION CAPITAL RESERVE IMPROVEMENTS	$ 20,000	$ 20,000		$ 20,000	
14	PAVING/PARKING B&M PARK	$ 25,000	$ 25,000		$ 25,000	
15	SIDEWALK CAPITAL RESERVE	$ 10,000	$ 10,000		$ 10,000	
16	TOWNHALL COMPACT VEHICLE	$ 10,000	$ 10,000		$ 10,000	
17	BLDG. & GROUNDS TRUCK	$ 32,800	$ 32,800		$ 32,800	
18	RECREATION GREEN MONSTER FENCE	$ 13,600	$ 10,000	$ 3,600	$ 10,000	$ 3,600
20	FIRE AMBULANCE(amb/wages/supplies)Sp Rev Fund	$ 139,000	$ 139,000		$ 139,000	
21	FIRE - BUILDING CAPITAL RESERVE	$ 50,000	$ 30,000	$ 20,000	$ 30,000	$ 20,000
22	RESCUE TRUCK LEASE PAYMENT	$ 50,421	$ 50,421		$ 50,421	
23	FIRE PUMP TRUCK	$ 399,333	$ 390,000	$ 9,333	$ 390,000	$ 9,333
24	FIRE CAR #1	$ 36,333	$ 30,100	$ 6,233	$ 30,100	$ 6,233
25	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	$ 750,000	$ 600,000	$ 150,000	$ 600,000	$ 150,000
26	HIGHWAY TRUCK	$ 172,000	$ 172,000		$ 172,000	
27	BRIDGE REPLACEMENT CAPITAL RESERVE	$ 10,000	$ 10,000		$ 10,000	
28	COMMUNITY ACTION PROGRAM	$ 8,160	$ 8,160		$ 8,160	
29	VNA HOSPICE	$ 13,153	$ 13,153		$ 13,153	
30	YOUTH SERVICES BUREAU	$ 19,635	$ 19,635		$ 19,635	
31	COMMUNITY HEALTH AND HOSPICE	$ 5,100	$ 5,100		$ 5,100	
32	AMERICAN RED CROSS	$ 2,250	$ 2,250		$ 2,250	
33	ALTON COMMUNITY SERVICES	$ 9,000	$ 9,000		$ 9,000	
34	MEDICATION BRIDGE PRESCRIPTION PROGRAM	$ 314	$ 314		$ 314	
35	NEW BEGINNINGS	$ 1,500	$ 1,500		$ 1,500	
36	GENESIS	$ 6,118	$ 6,118		$ 6,118	
37	CAREGIVERS TRANSPORTATION	$ 2,000	$ 2,000		$ 2,000	
38	CASA SPECIAL ADVOCATES CHILDREN	$ 500	$ 500		$ 500	
39	LONG LAND RE-PURCHASE	$ 10,000	$ 10,000		$ 10,000	
40	BENEFITS FUND	$ 10,000	$ 10,000		$ 10,000	
42	BEACH CAPITAL RESERVE	$ 50,000	$ 25,000	$ 25,000	$ 25,000	$25,000
	TOTAL	**$ 1,961,317**	**$ 1,722,151**	**$ 239,166**	**$ 1,722,151**	**$239,166**

MS-7 Budget - Town/City of ALTON FY 2007

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		$ 97,000		$ 97,000
3180	Resident Taxes				
3185	Timber Taxes		$ 31,000		$ 31,000
3186	Payment in Lieu of Taxes		$ 3,648		$ 3,648
3189	Other Taxes		$ 56,500		$ 56,500
3190	Interest & Penalties on Delinquent Taxes		$ 85,000		$ 85,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		$ 1,300		$ 1,300
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$ 1,300		$ 1,300
3220	Motor Vehicle Permit Fees		$ 1,011,028		$ 1,021,028
3230	Building Permits		$ 70,000		$ 70,000
3290	Other Licenses, Permits & Fees		$ 45,000		$ 45,000
3311-3319	FROM FEDERAL GOVERNMENT		$ 110,204		
	FROM STATE				
3351	Shared Revenues		$ 13,969		$ 13,969
3352	Meals & Rooms Tax Distribution		$ 193,168		$ 193,168
3353	Highway Block Grant		$ 153,179		$ 150,364
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		$ 96		$ 96
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 160,000		$ 160,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property				
3502	Interest on Investments		$ 55,000		$ 65,000
3503-3509	Other		$ 50,000		$ 50,000
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds		$ 112,244		$ 139,000
3913	From Capital Projects Funds				

MS-7
Rev. 07/02

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		$ 283,997		$ 298,889
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	26	$ 224,500		$ 60,000
3916	From Trust & Agency Funds		$ 138,500		$ 135,465
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		$ 50,421		$ 150,421
	Fund Balance ("Surplus") to Reduce Taxes		$ 100,000		$ 100,000
	TOTAL ESTIMATED REVENUE & CREDITS		$ 3,046,904		$ 2,933,148

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	$ 5,310,297	$ 5,669,998	$ 5,665,391
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		$ 1,722,151	$ 1,722,151
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended		$ 7,392,149	$ 7,387,542
Less: Amount of Estimated Revenues & Credits (from above)		$ 3,046,904	$ 2,933,148
Estimated Amount of Taxes to be Raised		$ 4,345,245	$ 4,454,394

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: ALTON FISCAL YEAR END 2007

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7, 27, or 37)	7387542
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	—
3. Interest: Long-Term Bonds & Notes	—
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	43260
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	43260
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	7344282
8. Line 7 times 10%	734428
9. Maximum Allowable Appropriations (lines 1 + 8)	8121970

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%

BALLOT 1 OF 3

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 13, 2007

Lisa Waterman
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

for three years — Vote for not more than TWO

- CRIS BLACKSTONE ○
- PETER S. BOLSTER ○
- HAROLD M. BOTHWICK ○
- BILL CURTIN ○
- STEPHEN MILLER ○
- ARNOLD PETE SHIBLEY ○
- (Write-in) ○
- (Write-in) ○

TRUSTEE OF TRUST FUNDS

for three years — Vote for not more than ONE

- SCOTT BLACKSTONE ○
- NANCY D. MERRILL ○
- (Write-in) ○

LIBRARY TRUSTEE

for three years — Vote for not more than ONE

- DAVID D. BIRDSEY ○
- (Write-in) ○

CEMETERY TRUSTEE

for three years — Vote for not more than ONE

- EDWARD LYONS ○
- (Write-in) ○

WATER COMMISSIONER

for three years — Vote for not more than ONE

- EDWARD "BUDDY" PETERSON JR. ○
- (Write-in) ○

BUDGET COMMITTEE

for three years — Vote for not more than TWO

- GREGORY FULLER ○
- KAREN PAINTER ○
- (Write-in) ○
- (Write-in) ○

BUDGET COMMITTEE

for two years — Vote for not more than ONE

- R. "VIRGIL" MACDONALD ○
- (Write-in) ○

PLANNING BOARD

for three years — Vote for not more than TWO

- THOMAS C. HOOPES ○
- (Write-in) ○
- (Write-in) ○

PLANNING BOARD

for two years — Vote for not more than ONE

- (Write-in) ○

ZONING BOARD

for three years — Vote for not more than ONE

- TIMOTHY R. MORGAN ○
- (Write-in) ○

ARTICLES

ARTICLE 2: Are you in favor of the adoption of amendment #5 proposed by the Planning Board to amend Article 300, Section 329 Condominiums, to add language to clarify submission requirements for condominium conversions or new condominium construction. Rationale: The purpose of this amendment is to list submission requirements for applications for condominium developments.

YES ○ NO ○

ARTICLE 3: Are you in favor of the adoption of amendment #11 proposed by the Planning Board to amend Article 300, Section 380, Impact Fees. Rationale: The purpose of this amendment is to strengthen the current impact fees ordinance.

YES ○ NO ○

ARTICLE 4: Are you in favor of the adoption of amendment #1 proposed by the Planning Board to amend Article 200, Definitions by modifying the following definitions: Seasonal Cabin; and Frontage, Street; and to add definitions for the following: Corner Lot; Construction Trailer; Storage Containers; and Upland. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

YES ○ NO ○

ARTICLE 5: Are you in favor of the adoption of amendment #2 proposed by the Planning Board to amend Article 400, Section 412, Lakeshore Residential Zone - Restrictions Governing Use, to correct a formatting error carried over from the previous year's amendments by removing Section 412 A: 1d and inserting Section 412 A: 2 regarding the 150 foot road frontage requirement for non-waterfront lots, and also to add Section 412:F: All lots created after March 2007, must have a minimum buildable area made up of contiguous upland and slopes (not greater than 25% grade), of no less than 75% of the minimum lot requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Lakeshore Residential Zone by creating contiguous land areas suitable for construction when new developments are proposed.

YES ○ NO ○

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 6: Are you in favor of the adoption of amendment #3 proposed by the Planning Board to amend article 400, Section 433, Residential Zone - Restrictions Governing Use, Section 443, Residential/Commercial - Restrictions Governing use, Section 452, Rural Zone - Restrictions Governing Use, and Section 463, Residential Rural- Restrictions Governing Use, to add the following language to each of the above referenced subsections: All lots created after March 2007 must have a minimum buildable area made up of contiguous uplands and slopes (not greater than 25% grade), of no less than 75% of the minimum requirement for the zone. Rationale: The purpose of this amendment is to protect and preserve wetland areas in the Residential, Residential Commercial, Rural, and Residential Rural Zones by creating contiguous land areas suitable for construction when new developments are proposed.

YES ○
NO ○

ARTICLE 7: Are you in favor of the adoption of amendment #6 proposed by the Planning Board to amend Article 400, Section 463, Residential Rural Zone - Restrictions Governing Use, to add the following language regarding the number of dwelling units allowed in the zone: Duplexes and multi-family dwellings must have a minimum of one acre per unit with no more than four dwelling units per structure and no more than one duplex or multi-family dwelling per lot. Rationale: The purpose of this amendment is to clarify the number of units allowed in the Residential Rural Zone.

YES ○
NO ○

ARTICLE 8: Are you in favor of the adoption of a Petition to amend Section 603, Personal Wireless Service Facilities Ordinance.

The undersigned residents of Alton, New Hampshire hereby petition the Town of Alton to place on the ballot for the general election in March 2007, a warrant article setting forth proposed revisions to the above referenced Ordinance. The changes proposed cover Section 603:1 Purpose, Section 603.4 District Regulations, sub section 4.1 Location and sub section 4.5, Location for Ground Mounted Facilities. See Attachment A for the proposed specific changes to the ordinance. (This article is not recommended by the Planning Board) [By Petition]

YES ○
NO ○

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars ($30,100.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4wd which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 12: To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Transfer Station Equipment Fund and raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** toward this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars ($20,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** for the purpose of paving the public parking area for the town hall, police station, park and general public. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 15: To see if the Town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the purpose of funding a Sidewalk Fund and raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for this purpose, and appoint the Selectmen as agents to expend from the Fund. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for the purpose of purchasing a new economy vehicle for use by the assessing and other town departments which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Two Thousand Eight Hundred Dollars ($32,800.00)** for the purpose of purchasing a new pickup truck for use by the Building & Grounds department which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

GO TO NEXT BALLOT AND CONTINUE VOTING

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 13, 2007

Lisa Waterman
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 18: To see the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** for the purpose of replacing the green monster fence at the Jones Field Park. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Six Hundred Sixty Five Thousand Three Hundred Ninety One Dollars ($5,665,391.00).** Should this article be defeated, the default budget shall be Five Million Five Hundred Seventy Four Thousand Fifty Three Dollars ($5,574,053.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

YES ○
NO ○

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars ($139,000.00)** and to authorize the withdrawal of the $139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** to be added to the Alton Fire Station Capital Reserve which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty-One Dollars ($50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of $50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the third payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and vehicle, received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Ninety Thousand Dollars ($390,000.00)** for the purpose of purchasing a new Fire Pump Truck; with $200,000 to be withdrawn from the Fire Equipment Capital Reserve, $100,000 from fund surplus and the balance of $90,000 to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars ($30,100.00)** for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars ($600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $153,179.03. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Thousand Dollars ($163,000.00)** for the purpose of purchasing a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with $60,000 to be withdrawn from the Highway Equipment Capital Reserve and the balance of $103,000 to be raised by taxation. This truck will be replacing an existing truck, which will be traded in. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ○
NO ○

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred Sixty Dollars ($8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand One Hundred Fifty Three Dollars ($13,153.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Six Hundred Thirty Five Dollars ($19,635.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars ($5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Fifty Dollars ($2250.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Nine Thousand Dollars ($9,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Fourteen Dollars ($314.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars ($1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Eighteen Dollars ($6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars ($2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars ($500.00)** for the purpose of supporting CASA which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000.00)** to repurchase ten plus acres of land located on Trask Side Road. This land should not have been sold or purchased in a Town auction in 1996 as it cannot be built on due to deed restrictions and ownership rights belonging to all of the other properties within the subdivision. The $10,000.00 covers the original auction sale price of $6500.00 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯ NO ◯

GO TO NEXT BALLOT AND CONTINUE VOTING

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2007

BALLOT 3 OF 3

Lisa Waterman

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ◯
NO ◯

ARTICLE 41: We the undersigned, being voters in the Town of Alton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Alton.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Alton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. [By Petition]

YES ◯
NO ◯

ARTICLE 42: The below registered voters in the town of Alton, New Hampshire request the Board of Selectmen to include the following in the Warrant Articles for public vote on March 13, 2007:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a new town beach, and to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** to be placed in that fund and to appoint the Selectmen as agents to expend from the Fund. [Appropriation Recommendation - the Selectmen and the Budget Committee recommend $25,000.00] [By Petition]

YES ◯
NO ◯

ARTICLE 43: We, the following duly registered voters in the Town of Alton, do hereby submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the town will vote to authorize the selectmen to sell town owned land in Alton Bay on the east side of Route 11 to lessees, know as Shibleys at the Pier, provided the selling price is based on fair market value as established by two independent appraisers. All cost shall be borne by the buyer with no cost to the town and to have said money from sale to be placed in a escrow account and to be used to help buy a Town beach or to be added to the capital reserve fund for the beach. Any such sale shall not be exempt from Town of Alton zoning regulations and State of New Hampshire regulations including the Shoreline Protection Act. This authorization shall expire one year from the date of enactment." [By Petition]

YES ◯
NO ◯

ARTICLE 44: The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

All members, both regular and alternate, of a Town Board must physically reside in the Town of Alton for six (6) months and 1 day during the year and be able to attend meetings throughout the year. [By Petition]

Purpose: to ensure Board members are available to be present at relevant hearings and workshops during every month of the year.

YES ◯
NO ◯

ARTICLE 45: The below registered voters in the Town of Alton, New Hampshire request the Board of Selectmen to amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 to include the following:

No person may sit on a Town Board as a regular or alternate member if that person owns and/ or is employed by a business that regularly represents clients before the same Town Board. [By Petition]

Purpose: to eliminate conflict of interest or the appearance of conflict of interest on all town boards.

YES ◯
NO ◯

ARTICLE 46: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:

"To see if the Town will vote to amend Alton's Conflict of Interest Ordinance to add the following sentence to the existing Article IX (which prohibits obtaining benefits or special favors not available to the general public): Under no circumstance will any elected or appointed Town Official engage in any acts or activity that would reasonably be considered as "an abuse of office." [By Petition]

YES ◯
NO ◯

YOU HAVE NOW COMPLETED VOTING

Alton, New Hampshire
(1994)
By Dorothy Roussakis

This little town of Alton, nestled near the lake,
Is typical New England, with folks not hard to take.
Its main street covers but a mile and rolls down to the Bay.
The houses, white and not too new, bear welcome mats that say,
"Come in, let's visit, stay awhile, what's new with you today?"

The Alton town hall clock chimes the hour every day
And can be heard 'most everywhere, even down the Bay
The doctor, bank and grocery store are in convenient spots
With Main Street covering all you need, you'll find that helps a lot.
And when you want to cross that street, the traffic even stops!

So what more could a person want, up this New Hampshire way,
Kind people, friends, and clear blue skies, five minutes from the Bay?

Excerpt from a poem entitled **"Alton, New Hampshire"**
Used by permission from the author
Published by Meetinghouse Press, Burlington, IN 2006 *Ah, New Hampshire and Other Poems*

LAND HO! Alton Bay, NH

ALTON FIRE ALARM BOXES

BOX NUMBERS	LOCATION
1	Town water shut off in 30 minutes
4	Alton Bay Fire Station
5	Corner of Pine & School Streets
6	Corner of Main & Depot Streets
12	Alton Bay Conference Center
13	Rand Hill Road
14	Alton Bay Parking Lot
24	Main & School Streets
26	Main Street & Old Wolfeboro Road
31	Route 140 & Mooney Street
32	Route 140 & Riverside Drive
34	Alton Central Fire Station
36	Main Street & NH Electric Co-Op
41	Main Street Near Levey Park
51	Alton Central School
123	Alton Town Hall
261	Main Street @ Union Telephone Building
333	Al Firefighters Report to Station

NOTICE: In case of an emergency if no box is available, **DIAL 9-1-1** and Central Dispatch will tone the Department. Clearly state your name, your location, and type of emergency you are reporting. Your cooperation and compliance may help to save time, property, or lives.

INSTRUCTIONS FOR OPERATING BOX ALARM: Opening a box does not sound the ALARM. You must pull down the handle. PLEASE REMAIN AT THE BOX TO DIRECT FIREFIGHTERS. Do not sound alarms except in an emergency.

Alarm tests are conducted on Saturdays @ 12:45pm.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm
Main Office: 875-2161 {Connecting to all Town Departments}
Emergency Dial: 911 TDD Dial: 875-1111

TOWN DEPARTMENTS	E-Mail Address	Telephone
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department		875-0202
Code Official	codeforcement@alton.nh.gov	875-2164
Conservation Commission	jfortin@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firerescue@alton.nh.gov	875-0222
Gilman Library	library@alton.nh.gov	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist		875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-2162
Town Treasurer		875-6161
Water Department	water@alton.nh.gov	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	sross@alton.k12.nh.us	875-7500
Prospect Mountain High School	rholden@pmhschool.com	875-3800
School Superintendent Office	superintendent@altonk12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 19th
May 28th
July 4th
September 3rd
November 12th
November 22nd & 23rd
December 25th
January 1, 2008

Note: The Solid Waste Center will be open the day after Thanksgiving, November 23rd